

FINANCE

CHAPTER 6

This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola scholarships, Bursary scholarships and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year. In cases, where government grants received for Mahapola and Bursary scholarships are not shown in the final accounts, the government allocation was applied.

Chart - 15

EXPENDITURE ON EDUCATION : 1990 - 2013

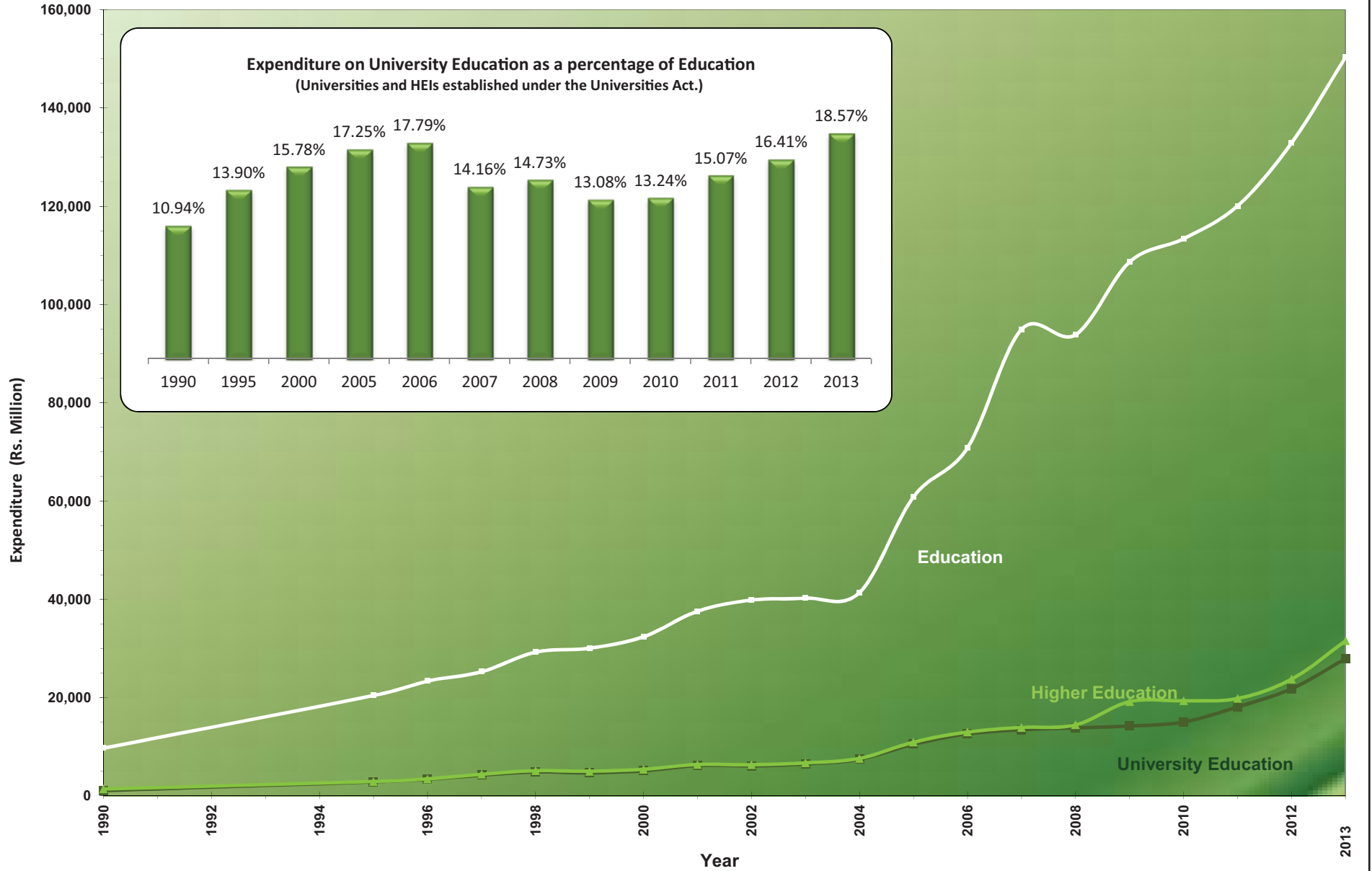


Table 06 - 01

EXPENDITURE ON EDUCATION: 1990 - 2013

(Rs. Million)

Nature of the cost	Year	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012 ⁽¹⁾	2013 ⁽¹⁾
GDP⁽²⁾		321,784	667,772	1,257,636	2,452,782	2,938,680	3,578,688	4,410,682	4,835,293	5,604,104	6,543,313	7,578,554	8,673,870
Total Government Expenditure	Recurrent	71,771	154,159	254,279	443,350	547,960	622,758	743,710	879,575	937,094	1,024,906	1,131,023	1,205,180
	Capital	19,529	41,723	67,769	140,154	162,213	206,162	232,607	277,416	302,087	377,812	400,082	454,303
	Total	91,300	195,882	322,048	583,504	710,173	828,920	976,317	1,156,991	1,239,181	1,402,718	1,531,105	1,659,483
Total Expenditure on Education⁽³⁾	Recurrent	8,539 (5,377)	16,972 (11,567)	26,084 (15,426)	51,525 (31,630)	64,454 (39,974)	82,929 (53,308)	85,456 (54,742)	96,278 (61,351)	101,716 (65,361)	109,041 (69,137)	119,462 (74,663)	131,748 (80,598)
	Capital	1,157 (559)	3,445 (428)	6,296 (578)	9,345 (1,229)	6,394 (1,029)	12,030 (505)	8,391 (1,348)	12,381 (1,497)	11,679 (1,326)	11,033 (1,949)	13,425 (2,685)	18,526 (2,013)
	Total	9,696 (5,935)	20,417 (11,995)	32,380 (16,004)	60,870 (32,859)	70,848 (41,003)	94,959 (53,813)	93,847 (56,090)	108,659 (62,848)	113,395 (66,687)	120,074 (71,086)	132,887 (77,348)	150,274 (82,611)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	956	2,284	3,947	7,779	10,066	10,357	10,835	11,966	12,902	14,972	17,587	22,494
	Capital	423	630	1,464	3,148	2,918	3,559	3,605	7,213	6,422	4,835	6,153	8,969
	Total	1,379	2,914	5,411	10,927	12,984	13,916	14,440	19,179	19,324	19,807	23,740	31,463
Expenditure on University Education⁽⁵⁾	Recurrent	785	2,214	3,832	7,568	9,791	10,028	10,592	11,553	12,352	14,308	16,865	21,655
	Capital	277	625	1,279	2,934	2,816	3,419	3,233	2,655	2,666	3,788	4,941	6,183
	Total	1,061	2,839	5,111	10,502	12,607	13,447	13,825	14,208	15,018	18,096	21,806	27,838

Notes:

- (1) Provisional.
- (2) GDP at Current Market Prices.
- (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education.
- (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
- (5) " Expenditure on University Education" refers to actual expenditure of University Education come under the purview of University Grants Commission.

Sources:

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2011	173,539	12,003	185,542
	2012	470,965 ⁽⁴⁾	21,182	492,147
	2013	571,914 ⁽⁴⁾	41,572	613,486
University of Colombo	2011	1,496,506	133,437	1,629,943
	2012	1,523,410	408,266	1,931,676
	2013	2,126,629	804,952	2,931,581
University of Peradeniya	2011	2,315,449	164,598	2,480,047
	2012	2,594,828	399,337	2,994,165
	2013	3,044,704	672,529	3,717,233
University of Sri Jayewardenepura	2011	1,379,302	168,561	1,547,863
	2012	1,573,234	158,357	1,731,591
	2013	2,048,794	307,842	2,356,636
University of Kelaniya	2011	1,482,725	270,038	1,752,763
	2012	1,559,150	418,675	1,977,825
	2013	1,904,207	553,734	2,457,941
University of Moratuwa	2011	1,216,217	18,221	1,234,438
	2012	1,152,006	266,178	1,418,185
	2013	1,323,212	459,797	1,783,009
University of Jaffna	2011	1,143,137	16,254	1,159,391
	2012	1,278,686	22,225	1,300,910
	2013	1,545,849	99,912	1,645,761

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of Ruhuna	2011	1,383,939	78,607	1,462,546
	2012	1,557,874	67,065	1,624,939
	2013	2,152,988	70,410	2,223,398
Eastern University	2011	643,763	12,718	656,481
	2012	847,268	18,698	865,966
	2013	1,191,199	26,156	1,217,355
South Eastern University	2011	468,332	9,146	477,478
	2012	551,767	13,743	565,510
	2013	802,295	10,733	813,028
Rajarata University	2011	1,323,053	11,422	1,334,475
	2012	1,131,148	9,310	1,140,458
	2013	1,318,977	55,785	1,374,762
Sabaragamuwa University	2011	761,446	30,922	792,368
	2012	834,598	32,687	867,285
	2013	925,877	42,361	968,238
Wayamba University	2011	554,528	34,496	589,024
	2012	668,383	68,881	737,265
	2013	910,105	78,657	988,762
Uva Wellassa University	2011	426,255	9,479	435,734
	2012	381,180	10,385	391,565
	2013	521,153	13,307	534,460

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of the Visual & Performing Arts	2011	562,992	20,519	583,511
	2012	565,849	26,689	592,538
	2013	691,400	39,210	730,610
Open University	2011	679,686	532,030	1,211,716
	2012	722,250	382,221	1,104,471
	2013	918,865	735,400	1,654,265
Postgraduate Institute of Medicine	2011	53,117	108,273	161,390
	2012	70,605	116,173	186,778
	2013	68,220	159,034	227,254
Postgraduate Institute of Agriculture	2011	24,085	48,288	72,373
	2012	19,400	68,248	87,648
	2013	28,206	87,208	115,414
Postgraduate Institute of Pali & Buddhist Studies	2011	8,064	19,768	27,832
	2012	8,100	24,706	32,806
	2013	13,967	23,806	37,773
Postgraduate Institute of Archaeology	2011	52,894	3,823	56,717
	2012	49,650	2,755	52,405
	2013	46,600	3,249	49,849
Postgraduate Institute of Management	2011	(3)	136,104	136,104
	2012	(3)	172,172	172,172
	2013	(3)	168,628	168,628

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Science	2011	25,334	47,090	72,424
	2012	14,450	48,209	62,659
	2013	18,620	58,011	76,631
Postgraduate Institute of English	2011	4,546	1,815	6,361
	2012	7,090	3,092	10,182
	2013	13,801	4,857	18,658
Institute of Human Resource Advancement	2011	26,216	63,375	89,591
	2012	32,540	122,133	154,673
	2013	43,653	125,767	169,420
Institute of Indigenous Medicine	2011	163,932	4,255	168,187
	2012	178,377	4,609	182,986
	2013	242,441	7,233	249,674
University of Colombo School of Computing	2011	107,698	157,844	265,542
	2012	120,161	186,357	306,517
	2013	119,941	225,151	345,092
Gampaha Wickramarachchi Ayurveda Institute	2011	253,748	9,549	263,297
	2012	158,061	15,781	173,841
	2013	192,264	24,674	216,938
National Institute of Library & Information Sciences	2011	8,743	3,573	12,316
	2012	10,763	5,479	16,242
	2013	14,943	7,535	22,478

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Institute of Technology University of Moratuwa	2011	87,628	2,015	89,643
	2012	88,282	1,789	90,071
	2013	117,095	2,421	119,516
Institute of Biochemistry, Molecular Biology & Biotechnology	2011	46,221	4,541	50,762
	2012	62,722	5,322	68,043
	2013	54,118	8,416	62,534
National Centre for Advanced Studies in Humanities & Social Sciences ⁽⁵⁾	2011	10,704	154	10,858
	2012	13,690	896	14,587
	2013	16,831	1,032	17,863
Swamy Vipulananda Institute of Aesthetic Studies	2011	69,039	708	69,747
	2012	77,075	360	77,435
	2013	119,841	1,272	121,113
Institute of Agro Technology & Rural Sciences	2011			
	2012	25,026	9,645	34,671
	2013	21,489	14,126	35,615
Grand Total	2011	16,952,838	2,133,626	19,086,464
	2012	18,348,586	3,111,625	21,460,211
	2013	23,130,198	4,934,777	28,064,975

Notes :

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and 2010 onward it includes generated income from extension programmes & other activities also.
- (3) Postgraduate Institute of Management functions with its generated funds.
- (4) Includes Rs. 274,951 million in 2012 and Rs 315,782 in 2013 for Development of Leadership Skills, contribution to South Asian Universities and Cost of Living Allowance arrears.
- (5) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2011	152,145					152,145
	2012	190,496					190,496
	2013	231,945				125,000 ⁽⁴⁾	356,945
University of Colombo	2011	145,638	935,848	87,547	111,306	14,538	1,294,877
	2012	168,374	1,101,085	84,351	126,351	323,772	1,803,933
	2013	217,474	1,371,348	95,812	137,024	486,109	2,307,767
University of Peradeniya	2011	240,745	1,460,439	112,045	284,534	171,679	2,269,441
	2012	248,114	1,632,446	97,374	297,684	184,156	2,459,774
	2013	362,371	2,071,470	114,021	343,176	531,194	3,422,232
University of Sri Jayawardenepura	2011	171,937	853,766	94,296	113,758	90,965	1,324,722
	2012	229,423	1,039,638	79,046	110,173	99,601	1,557,880
	2013	262,872	1,325,160	98,115	198,792	80,138	1,965,077
University of Kelaniya	2011	131,361	894,835	94,975	101,196	85,587	1,307,954
	2012	148,677	1,078,709	88,679	90,813	153,134	1,560,012
	2013	186,383	1,379,609	104,376	110,010	173,678	1,954,056
University of Moratuwa	2011	197,291	620,566	41,047	43,891	6,362	909,157
	2012	217,060	687,232	36,222	48,618	250,006	1,239,138
	2013	259,511	857,415	64,092	60,603	351,056	1,592,677
University of Jaffna	2011	116,787	598,126	79,340	16,730	15,644	826,627
	2012	131,368	690,972	61,506	15,408	21,159	920,413
	2013	152,214	878,677	71,891	19,584	33,394	1,155,760
University of Ruhuna	2011	140,117	833,424	73,261	121,279	69,037	1,237,118
	2012	176,884	1,023,338	69,545	126,985	62,835	1,459,586
	2013	198,741	1,298,595	86,410	138,006	76,863	1,798,615
Eastern University	2011	114,617	267,962	34,048	14,981	26,900	458,508
	2012	132,956	321,800	33,806	16,904	35,725	541,192
	2013	167,477	432,409	59,859	25,552	61,760	747,057

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2011	115,032	153,139	33,299	35,981	4,118	341,569
	2012	131,578	178,846	25,741	39,622	4,028	379,815
	2013	149,282	261,950	48,927	52,705	8,783	521,647
Rajarata University	2011	115,324	322,706	64,977	86,259	21,560	610,826
	2012	144,650	382,315	41,920	90,554	32,308	691,748
	2013	184,602	508,447	43,728	114,201	30,270	881,248
Sabaragamuwa University	2011	107,849	262,885	56,748	48,883	24,924	501,289
	2012	130,853	309,512	57,580	58,558	31,267	587,770
	2013	176,173	408,808	74,369	65,966	15,681	740,997
Wayamba University	2011	83,969	235,507	24,868	51,823	7,437	403,604
	2012	107,295	270,082	13,826	54,356	58,430	503,989
	2013	120,232	339,058	34,233	77,641	61,031	632,195
Uva Wellassa University	2011	51,688	107,573	11,608	2,649	27,658	201,176
	2012	63,979	122,871	12,719	1,922	35,555	237,046
	2013	98,349	129,765	12,347	5,291	29,929	275,681
University of the Visual & Performing Arts	2011	72,354	199,116	32,881	6,577	35,041	345,968
	2012	76,603	230,865	37,482	7,753	61,001	413,704
	2013	105,325	282,001	41,704	3,261	68,199	500,490
Open University	2011	168,289	748,892	2,656	28,796	57,049	1,005,683
	2012	184,878	732,066	2,142	26,051	48,522	993,659
	2013	220,422	959,909	2,596	34,199	60,489	1,277,615
Postgraduate Institute of Medicine	2011	144,551					144,551
	2012	166,057					166,057
	2013	173,684					173,684
Postgraduate Institute of Agriculture	2011	49,956					49,956
	2012	58,347					58,347
	2013	69,082					69,082

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2011	25,818					25,818
	2012	32,020					32,020
	2013	41,345					41,345
Postgraduate Institute of Archaeology	2011	40,363					40,363
	2012	43,012					43,012
	2013	45,624					45,624
Postgraduate Institute of Management	2011	90,712					90,712
	2012	71,754				44,910	116,664
	2013	98,550				21,141	119,691
Postgraduate Institute of Science	2011	31,818					31,818
	2012	35,719					35,719
	2013	44,298					44,298
Postgraduate Institute of English	2011	3,790					3,790
	2012	9,468					9,468
	2013	10,643					10,643
Institute of Human Resource Advancement †	2011	85,964					85,964
	2012	124,700					124,700
	2013	34,788				109,758	144,546
Institute of Indigenous Medicine	2011	43,007	90,865	8,986		3,243	146,101
	2012	46,927	108,817	7,476	5,853		169,073
	2013	57,040	127,869	5,652		1,265	191,826
University of Colombo School of Computing	2011	46,345	41,996	287	240	82,461	171,328
	2012	56,763	52,167	290	95	78,608	187,922
	2013	64,086	62,544	4,052	3,904	82,204	216,790
Gampaha Wickremarachchi Ayurveda Institute	2011	65,977	59,350	5,502		4,856	135,685
	2012	79,003	69,862	4,998			153,863
	2013	86,503	83,741	4,514			174,758

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2011 - 2013
(Universities and HEIs established under the Universities Act)

							(Rs. '000)
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
National Institute of Library & Information Sciences	2011	11,129					11,129
	2012	14,649					14,649
	2013	17,604					17,604
Institute of Technology University of Moratuwa	2011	71,913		12,895			84,808
	2012	78,734		12,432			91,166
	2013	100,916		11,245			112,161
Institute of Biochemistry, Molecular Biology & Biotechnology	2011	36,159					36,159
	2012	41,978					41,978
	2013	57,709					57,709
National Centre For Advanced Studies in Humanities & Social Sciences	2011	9,437					9,437
	2012	11,962					11,962
	2013	12,496					12,496
Swamy Vipulananda Institute of Aesthetic Studies	2011	40,487		9,024			49,511
	2012	29,234	22,070	7,825			59,129
	2013	25,681	42,088	5,711			73,480
Institute of Agro Technology & Rural Sciences	2011						
	2012	8,942					8,942
	2013	3,216	5,035		3,727	6,926	18,904
Grand Total	2011	2,922,570	8,686,996	880,290	1,068,882	749,057	14,307,795
	2012	3,392,455	10,054,693	774,959	1,117,701	1,525,017	16,864,825
	2013	4,036,638	12,825,898	983,654	1,393,642	2,414,868	21,654,700

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration while Postgraduate Institutes of Agriculture and Science do not show their expenditure on Extension courses.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries (Treasury Component only) too.
- (4) Grant for arrears of Cost of Living Allowance in HEIs.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Colombo	2011	241,514	67,460	204,743	291,092			72,965	34,112	13,510	10,452	935,848
		(55,521) ⁽²⁾						(38,212)				
	2012	286,987	81,727	238,336	331,164			85,403	36,454	24,405	16,610	1,101,085
		(65,368) ⁽²⁾						(42,929)				
	2013	364,534	107,121	293,665	392,310			108,920	39,068	40,377	25,353	1,371,348
	(85,964) ⁽²⁾						(51,686)					
University of Peradeniya	2011	255,550		197,721	342,353	212,734	217,327	134,523	64,937	14,316	20,976	1,460,437
					(146,563) ⁽²⁾			(50,296)				
	2012	316,240		221,070	390,060	242,484	228,347	139,867	67,423	8,685	18,269	1,632,446
					(158,751) ⁽²⁾			(51,197)				
	2013	413,156		279,565	477,409	298,694	296,646	200,822	77,043	5,977	22,158	2,071,470
				(173,737) ⁽²⁾			(82,213)					
University of Sri Jayewardenepura	2011	175,670	199,976	191,400	235,878				32,374	7,740	10,727	853,765
	2012	215,097	237,717	233,029	267,131				34,883	9,742	42,040	1,039,638
	2013	272,062	313,200	281,737	338,850				45,173	7,732	66,406	1,325,160
University of Kelaniya	2011	271,579	96,214	219,234	250,055				31,006	21,975	4,772	894,835
		(138,058) ⁽²⁾										
	2012	325,533	118,725	263,334	292,452				36,431	35,881	6,354	1,078,709
		(159,827) ⁽²⁾										
	2013	438,560	164,137	316,653	360,256				42,079	49,362	8,562	1,379,609
	(221,708) ⁽²⁾											
University of Moratuwa	2011			41,147		374,206		113,314	39,991	15,844	36,063	620,565
	2012			44,321		412,840		122,872	47,730	20,626	38,842	687,232
	2013			64,535		526,984		152,500	42,223	24,462	46,711	857,415
University of Jaffna	2011	182,273	59,899	168,753	98,855		40,565		32,849	9,493	5,439	598,126
	2012	208,823	71,100	192,622	117,080	99	48,059		36,237	10,424	6,528	690,972
	2013	266,922	97,017	236,531	141,472	4,964	69,307		42,213	11,777	8,472	878,675

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Ruhuna	2011	149,231	48,668	159,669	202,742	91,873	111,060	29,093	36,536	4,552	1,323	834,747
					(18,937) ⁽²⁾							
	2012	184,125	62,669	184,029	246,615	111,450	134,864	33,942	42,405	7,222	16,016	1,023,338
					(24,566) ⁽²⁾							
	2013	236,310	86,060	222,996	309,600	136,314	174,446	45,990	51,743	8,550	26,588	1,298,597
					(33,767) ⁽²⁾							
Eastern University ⁽⁴⁾	2011	70,378	35,239	49,511	33,598		50,708	3,503	14,162	7,022	3,841	267,962
	2012	92,485	40,688	58,352	42,544		59,795		15,183	7,862	4,891	321,800
	2013	127,795	51,148	80,509	57,146		75,559	7,547	20,328	11,370	1,010	432,412
South Eastern University	2011	57,073	31,719	45,699					13,163	5,485		153,139
		(14,303) ⁽²⁾										
	2012	65,064	35,113	52,132					13,735	12,802		178,846
		(16,153) ⁽²⁾										
	2013	96,090	52,861	72,657		15,099			19,845	5,398		261,950
		(29,600) ⁽²⁾										
Rajarata University	2011	42,507	41,900	61,259	90,198		58,187		19,605	9,050		322,706
	2012	47,180	49,035	69,847	113,660		64,783		21,245	16,566		382,315
	2013	67,169	95,310	88,733	124,801		81,629		23,702	27,103		508,447
Sabaragamuwa University	2011	59,623	39,421	44,034			56,290	28,593	13,076	6,363	15,486	262,886
	2012	71,176	46,443	59,107			65,743	28,610	14,193	7,736	16,504	309,512
	2013	87,454	60,471	94,689			80,947	37,414	16,860	7,405	23,168	408,408
Wayamba University	2011		30,383	46,512			55,225	56,172	15,213	6,157	25,843	235,505
	2012		38,712	55,456			62,440	62,582	17,716	6,033	27,145	270,082
	2013		52,987	69,649			81,059	78,343	18,716	6,655	31,649	339,058
Uva Wellassa University	2011		26,081	47,905			29,514		2,394	1,580		107,474
	2012		28,920	49,865			39,407		4,678			122,871
	2013		29,024	47,714			49,285		3,743			129,766

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of the Visual & Performing Arts	2011	186,164							7,236	5,715		199,115
	2012	216,718							9,211	4,936		230,865
	2013	265,613							10,161	6,227		282,001
Open University	2011	145,769		183,835		165,109		65,474	26,269	19,821	111,948	718,225
	2012	119,956		181,244		170,180		72,830	32,913	17,292	137,651	732,066
	2013	188,033		237,842		217,103		96,823	31,859	21,595	166,652	959,907
Grand Total	2011	1,837,331	676,960	1,661,422	1,544,771	843,922	618,876	503,637	382,923	148,623	246,870	8,465,335
	2012	2,149,385	810,849	1,902,743	1,800,706	937,054	703,437	546,106	430,438	190,211	330,849	9,801,778
	2013	2,823,698	1,109,336	2,387,475	2,201,844	1,199,158	908,878	728,359	484,756	233,990	426,729	12,504,223

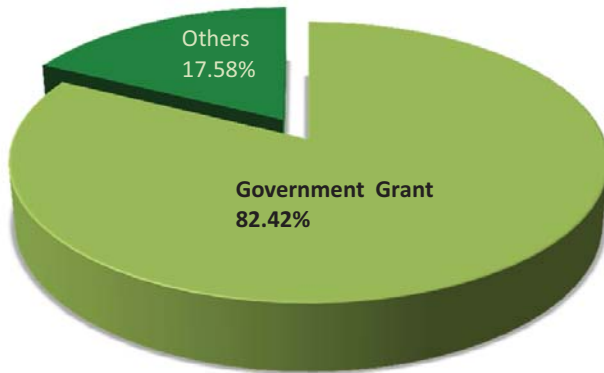
Notes :

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Geomatics under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya, Paramedical Degree programmes of University of Ruhuna and Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

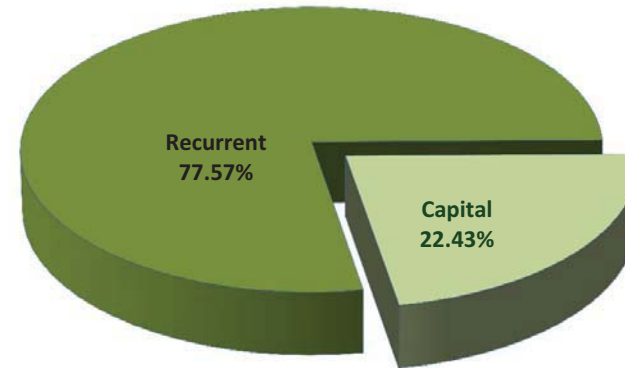
Chart - 16

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2013 (Universities and HEIs established under the Universities Act.)

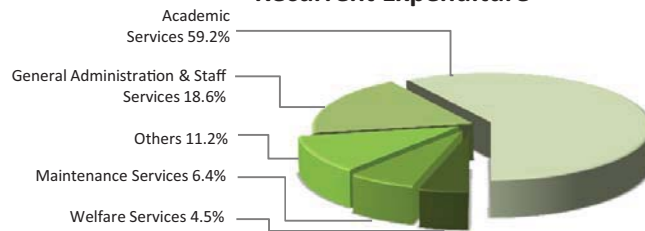
Income



Expenditure



Recurrent Expenditure



Capital Expenditure

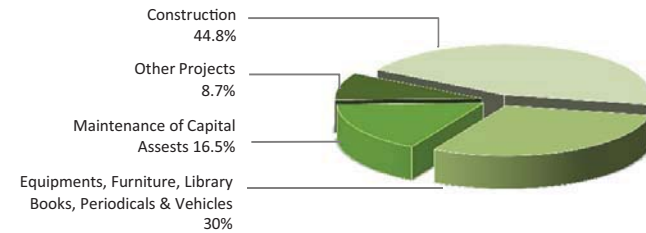


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2011			18,573		11,318			29,891
	2012			8,626	3,119	6,371		274,351	292,467
	2013			4,076		19,529		190,884	214,489
University of Colombo	2011	70,321		80,687		50,703			201,711
	2012	26,429		74,181	56,798	117,615			275,023
	2013	16,216		209,608	23,219	130,050		10,000	389,093
University of Peradeniya	2011	83,500		21,500		43,584			148,584
	2012	122,197		75,621	24,129	21,341			243,288
	2013	125,259		197,538	1,374	68,968			393,139
University of Sri Jayewardenepura	2011	106,516		92,057		28,280			226,853
	2012	127,176	20,550	58,984	12,705	27,937	7,454		254,806
	2013	144,245		169,225	1,610	91,668		48,610	455,358
University of Kelaniya	2011	164,107		39,916		35,477			239,500
	2012	145,963	30,744	56,418	42,959	54,445	23,290		353,820
	2013	61,844	91,702	126,743	19,720	82,019	18,177	30,133	430,338
University of Moratuwa	2011	82,586		141,661		38,073			262,320
	2012	88,081		130,749	17,952	43,004	17,952		297,739
	2013	67,938		111,101	23,517	80,632		45,022	328,210
University of Jaffna	2011	73,474		178,740		64,204			316,418
	2012	123,108	5,663	166,244		147,599			442,615
	2013	231,550	9,967	75,150	15,073	159,154	14,462		505,356
University of Ruhuna	2011	17,030		126,083		90,695			233,808
	2012	81,867		100,590	25,000	98,543			306,000
	2013	312,188		186,762		51,358			550,308

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

University/Higher Educational Institution	Year							(Rs. '000)	
		Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Eastern University	2011	30,833		55,000		56,000		141,833	
	2012	298,761		46,379		66,597		411,737	
	2013	267,797		79,613		81,473	125,599 ⁽³⁾	554,482	
South Eastern University	2011	88,221		25,022		10,985		124,228	
	2012	137,535		41,004		17,064		195,603	
	2013	169,406		91,792		32,530	3,838	297,566	
Rajarata University	2011	648,900		127,940		20,799		797,639	
	2012	426,887		59,141		46,540		532,567	
	2013	411,000		50,000		50,000		511,000	
Sabaragamuwa University	2011	192,500		47,000		40,000		279,500	
	2012	231,161		31,717	7,951	5,204		276,034	
	2013	192,275		71,285	106	13,087	923	277,676	
Wayamba University	2011	74,266		45,879		23,380		143,525	
	2012	114,895		62,552	2,649	49,369		229,465	
	2013	252,473		67,071	4,297	34,262	570	358,673	
Uva Wellassa University	2011	200,213		23,165		876		224,254	
	2012	110,811		66,127				176,938	
	2013	184,605		73,173			2,978	260,756	
University of the Visual & Performing Arts	2011	79,099		41,911		38,651		159,661	
	2012	79,650		109,143		18,140		206,933	
	2013	151,174		58,870		9,654	2,726	222,424	
Open University	2011	13,261		41,500		3,511		58,272	
	2012	31,850	11,609	13,650	102,553	13,650		173,312	
	2013	26,000	18,176	31,150	28,983	17,000		121,309	

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Medicine	2011			1,000					1,000
	2012			6,328	23,413	1,655	663		32,060
	2013			18,250	17,279	2,400	514		38,443
Postgraduate Institute of Agriculture	2011			396					396
	2012			3,836	8,178	268			12,282
	2013			2,500	2,473	6,706	1,724		13,403
Postgraduate Institute of Pali & Buddhist Studies	2011			726					726
	2012			1,208					1,208
	2013			2,614		500			3,114
Postgraduate Institute of Archaeology	2011			6,050		319			6,369
	2012			13,673		5,230			18,903
	2013			3,729		687			4,416
Postgraduate Institute of Management	2011			13,303		3,244			16,547
	2012				10,840		282		11,122
	2013				6,332		140		6,472
Postgraduate Institute of Science	2011			1,000		5,150			6,150
	2012			1,771	7,957	504			10,232
	2013			4,491	1,504	3,806			9,801
Postgraduate Institute of English	2011			968					968
	2012			744	580				1,324
	2013			1,268					1,268
Institute of Human Resource Advancement	2011			3,071		2,000			5,071
	2012			3,047	21,529	3,293			27,869
	2013			2,826	2,953	3,214			8,993
Institute of Indigenous Medicine	2011			6,112		15,342			21,454
	2012			8,220		7,780			16,000
	2013			22,120		20,706		4,743	47,569

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2011 - 2013
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2011	15,000		1,000					16,000
	2012	15,000	7,328	2,245	5,402	1,905			31,880
	2013	18,000	25,413	6,689	15,921	1,100	3,375		70,498
Gampaha Wickramarachchi Ayurveda Institute	2011	92,979		7,379		2,671			103,029
	2012	32,758		9,147		8,293			50,198
	2013	2,766		15,800		13,586			32,152
National Institute of Library & Information Sciences	2011			832		80			912
	2012			899					899
	2013			2,674		180		275	3,129
Institute of Technology, University of Moratuwa	2011			3,666					3,666
	2012			1,150					1,150
	2013	7,498		8,247		11			15,756
Institute of Biochemistry, Molecular Biology & Biotechnology	2011			295		2,450			2,745
	2012			26,854	1,356	2,908			31,118
	2013			9,767		1,731	400		11,898
National Centre For Advanced Studies in Humanities & Social Sciences	2011			1,254		96			1,350
	2012			1,035		665			1,700
	2013			2,100		245			2,345
Swamy Vipulananda Institute of Aesthetic Studies	2011			10,220		3,558			13,778
	2012			8,068		6,035			14,103
	2013	10,000		7,407		16,956			34,363
Institute of Agro Technology & Rural Sciences	2011								
	2012			809	7,725	1,122			9,656
	2013	7,643		1,258		776			9,677
Grand Total	2011	2,032,806		1,163,906		591,446			3,788,158
	2012	2,194,130	75,894	1,190,161	382,796	773,078	49,642	274,351	4,940,052
	2013	2,659,877	145,258	1,714,897	164,361	993,988	38,792	466,301	6,183,474

Note :

- (1) "Other" refers to the expenditure from generated funds.
- (2) "Other Capital Projects" refers to postgraduate research, knowledge enhancement & institutional development, staff development, ...etc. while some universities present this as a recurrent expenditure. Also University Grants Commission includes to the expenditure on development of leadership skills, contribution to Commonwealth universities, ...etc.
- (3) Include Rs. 124 million spend on additional intake of students too.