



## UNIVERSITY GRANTS COMMISSION

### Finance Circular Letter No. 03/2020

12<sup>th</sup> March 2020

Vice-Chancellors of Universities  
Directors of Institutes  
Rectors of Campuses

#### **Authorization of Expenditure for the period of March – May 2020**

In terms of the article 150(3) of the constitution of Democratic Socialist Republic of Sri Lanka, HE the President has granted the authority to incurring expenditure from the Consolidated Fund for the period of March to May 2020.

Accordingly, the Secretary to the Treasury issued the Budget Circular No. 01/2020 dated 10<sup>th</sup> March 2020 and informed on allocation of funds under the Head No. 214 - University Grants Commission.

The approved Recurrent & Capital allocation for the period from March – May 2020 is given in Annexure I.

Universities/HEIs are requested to manage the Recurrent & Capital expenditure on priority basis within the authorized expenditure ceilings. New procurement activities should not be commenced during the period of March – May 2020 and priority should be given to settle the outstanding bills of the committed works, goods and services.

Sr. Prof. Sampath Amaratunge  
Chairman

- Cc:
1. Secretary/Ministry of Higher Education, Technology & Innovation
  2. Director General/National Budget Department
  3. Vice-Chairman/UGC
  4. Secretary / UGC
  5. Registrars of Universities/SAR/AR of Institutes/Campuses
  6. Accountant/UGC
  7. Bursars of Universities/SAB/AB of Institutes/Campuses
  8. Engineer/IDD/UGC
  9. Snr. Asst. Accountant/UGC
  10. Internal Auditor/UGC
  11. Auditor General
  12. Govt. Audit Superintendent/UGC
  13. Govt. Audit Superintendents/Universities

## Head No. 214 - University Grants Commission

## 02 - Development Activities

## 01 - Development of Universities

## Allocation March to May 2020

		Rs. '000	
	University/Institute	Recurrent	Capital
1	University Grants Commission	950,000	34,000
2	University of Peradeniya	2,020,000	175,000
3	University of Colombo	1,200,000	130,000
4	University of Sri Jaywardenepura	1,430,000	180,000
5	University of Kelaniya	1,086,000	90,000
6	University of Moratuwa	850,000	90,000
7	University of Jaffna / Vavuniya Campus	1,000,000	135,000
8	University of Ruhuna	1,075,000	100,000
9	The Open University of Sri Lanka	450,000	10,000
10	Eastern University, Sri Lanka	465,000	40,000
11	South Eastern University of Sri Lanka	400,000	35,000
12	Rajarata University of Sri Lanka	500,000	45,000
13	Sabaragamuwa University of Sri Lanka	550,000	75,000
14	Wayamba University of Sri Lanka	450,000	40,000
15	Uva Wellassa University	310,000	40,000
16	University of the Visual & Performing Arts	300,000	40,000
17	Trincomalee Campus	100,000	40,000
18	Postgraduate Institute of Agriculture	16,000	2,000
19	Postgraduate Institute of Archaeology	30,000	2,500
20	Postgraduate Institute of Science	8,000	2,000
21	Postgraduate Institute of Pali & Buddhist Studies	22,000	33,000
22	Postgraduate Institute of Management	-	-
23	Postgraduate Institute of English	10,000	2,000
24	Postgraduate Institute of Humanities & Social Sciences	5,000	2,500
25	Postgraduate Institute of Indigenous Medicine	9,000	1,000
26	Institute of Indigenous Medicine	155,000	2,000
27	Institute of Human Resource Advancement	30,000	2,000
28	University of Colombo School of Computing	94,000	5,000
29	Gampaha Wickramarachchi Ayurveda Institute	110,000	8,000
30	Institute of Technology University of Moratuwa	130,000	4,000
31	National Institute of Library and Information Sciences	5,000	-
32	Institute of Biochemistry, Molecular Biology and Biotechnology	25,000	1,000
33	Swami Vipulananda Institute of Aesthetic Studies	80,000	3,000
34	The National Centre for Advanced Studies in Humanities & Social Sciences	6,000	10,000
35	Institute for Agro-Technology and Rural Sciences	25,000	10,000
36	Postgraduate Institute of Medicine	36,000	10,000
	Establishment of Technology Faculty of the Universities		650,000
	Accommodation facilities to Faculty staff of the Universities		2,000
	Infrastructure facilities for introducing of new courses (Faculty of Medicine - WUSL (Phase I)		150,000
	Encourage accreditation with Professional bodies of International repute		2,000
	Support the University of Colombo for new initiatives undertaken by the Department of Statistics		25,000
	Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus		10,000
	<b>TOTAL</b>	<b>13,932,000</b>	<b>2,238,000</b>