



UNIVERSITY GRANTS COMMISSION

Finance Circular Letter No. 04/2020

08th June 2020

Vice-Chancellors of Universities
Directors of Institutes
Rectors of Campuses

Authorization of Expenditure for the period of June – August 2020

In terms of the article 150(3) of the constitution of Democratic Socialist Republic of Sri Lanka, HE the President has granted the authority to incurring expenditure from the Consolidated Fund for the period of June to August 2020.

Accordingly, the Secretary to the Treasury issued the Budget Circular No. 03/2020 dated 31st May 2020 and informed on allocation of funds under the Head No. 214 - University Grants Commission.

The approved Recurrent & Capital allocation for the period from June to August 2020 is given in Annexure I.

Universities/HEIs are requested to manage the Recurrent & Capital expenditure on priority basis within the authorized expenditure ceilings. New procurement activities should not be commenced during the period of June — August 2020 and priority should be given to settle the outstanding bills of the committed works, goods and services.

Sr. Prof. Sampath Amaratunge
Chairman

- Cc:
1. Secretary/Ministry of Higher Education, Technology & Innovation
 2. Director General/National Budget Department
 3. Vice-Chairman/UGC
 4. Secretary / UGC
 5. Registrars of Universities/SAR/AR of Institutes/Campuses
 6. Accountant/UGC
 7. Bursars of Universities/SAB/AB of Institutes/Campuses
 8. Internal Auditor/UGC
 9. Snr. Asst. Accountant/UGC
 10. Engineer/IDD/UGC
 11. Auditor General
 12. Govt. Audit Superintendent/UGC
 13. Govt. Audit Superintendents/Universities

Head No. 214 - University Grants Commission

02 - Development Activities

01 - Development of Universities

Allocation June to August 2020

		Rs. '000	
	University/Institute	Recurrent	Capital
1	University Grants Commission	696,000	1,000
	Human Capital Development		10,000
2	University of Peradeniya	1,780,000	3,000
3	University of Colombo	1,080,000	3,000
4	University of Sri Jayewardenepura	1,150,000	3,000
5	University of Kelaniya	1,003,000	3,000
6	University of Moratuwa	690,000	3,000
7	University of Jaffna / Vavuniya Campus	860,000	3,000
8	University of Ruhuna	960,000	2,000
9	The Open University of Sri Lanka	450,000	-
10	Eastern University, Sri Lanka	385,000	1,500
11	South Eastern University of Sri Lanka	334,000	1,500
12	Rajarata University of Sri Lanka	435,500	2,000
13	Sabaragamuwa University of Sri Lanka	416,000	2,000
14	Wayamba University of Sri Lanka	375,000	2,000
15	Uva Wellassa University	213,000	1,500
16	University of the Visual & Performing Arts	237,500	2,000
17	Trincomalee Campus	70,500	1,500
18	Postgraduate Institute of Agriculture	13,500	-
19	Postgraduate Institute of Archaeology	18,500	-
20	Postgraduate Institute of Science	4,500	-
21	Postgraduate Institute of Pali & Buddhist Studies	15,000	-
22	Postgraduate Institute of Management	-	-
23	Postgraduate Institute of English	7,500	-
24	Postgraduate Institute of Humanities & Social Sciences	4,800	-
25	Postgraduate Institute of Indigenous Medicine	3,000	-
26	Institute of Indigenous Medicine	129,500	-
27	Institute of Human Resource Advancement	23,700	-
28	University of Colombo School of Computing	83,200	-
29	Gampaha Wickramarachchi Ayurveda Institute	84,500	-
30	Institute of Technology University of Moratuwa	90,800	-
31	National Institute of Library and Information Sciences	4,800	-
32	Institute of Biochemistry, Molecular Biology and Biotechnology	21,500	-
33	Swami Vipulananda Institute of Aesthetic Studies	65,500	-
34	The National Centre for Advanced Studies in Humanities & Social Sciences	4,700	-
35	Institute for Agro-Technology and Rural Sciences	16,500	-
36	Postgraduate Institute of Medicine	30,000	-
	Establishment of Technology Faculty of the Universities	-	5,000
	Accommodation facilities to Faculty staff of the Universities	-	-
	Infrastructure facilities for introducing of new courses (Faculty of Medicine - WUSL (Phase I)	-	-
	Encourage accreditation with Professional bodies of International repute	-	-
	Support the University of Colombo for new initiatives undertaken by the Department of Statistics	-	-
	Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus	-	-
	TOTAL	11,757,000	50,000

