

# FINANCE

## CHAPTER 5

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This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola Scholarships, Bursary Scholarships and internal income of the university/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year. In cases, where government grants received for Mahapola and Bursary Scholarships are not shown in the final accounts, the government allocation was applied.

Chart - 15

### EXPENDITURE ON EDUCATION : 1980 - 2010

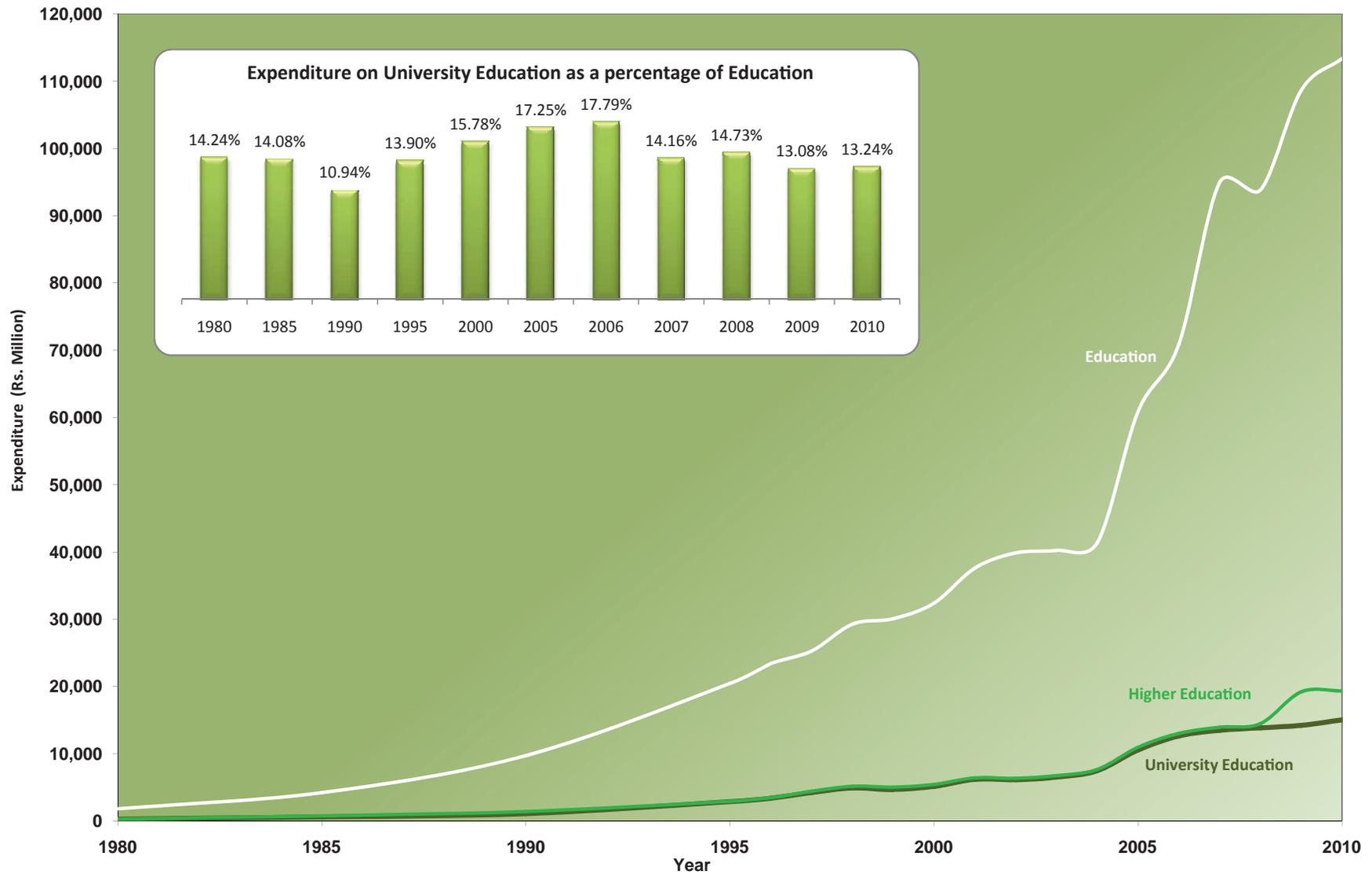


Table 05 - 01

## EXPENDITURE ON EDUCATION: 1980 - 2010

(Rs. Million)

| Nature of the cost                    | Year      | 1980   | 1985    | 1990             | 1995               | 2000               | 2005               | 2006               | 2007               | 2008               | 2009                | 2010*               |
|---------------------------------------|-----------|--------|---------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| GDP +                                 |           | 66,527 | 162,375 | 321,784          | 667,772            | 1,257,636          | 2,452,782          | 2,938,680          | 3,578,688          | 4,410,682          | 4,835,293           | 5,602,321           |
| Total Government Expenditure          | Recurrent | 13,462 | 32,645  | 71,771           | 154,159            | 254,279            | 443,350            | 547,960            | 622,758            | 743,710            | 879,575             | 937,094             |
|                                       | Capital   | 12,029 | 21,530  | 19,529           | 41,723             | 67,769             | 140,154            | 162,213            | 206,162            | 232,607            | 277,416             | 302,087             |
|                                       | Total     | 25,491 | 54,175  | 91,300           | 195,882            | 322,048            | 583,504            | 710,173            | 828,920            | 976,317            | 1,156,991           | 1,239,181           |
| Total Expenditure on Education        | Recurrent | 1,535  | 3,530   | 8,539<br>(5,377) | 16,972<br>(11,567) | 26,084<br>(15,426) | 51,525<br>(31,630) | 64,454<br>(39,974) | 82,929<br>(53,308) | 85,456<br>(54,742) | 94,829<br>(61,351)  | 100,637<br>(65,361) |
|                                       | Capital   | 264    | 654     | 1,157<br>(559)   | 3,445<br>(428)     | 6,296<br>(578)     | 9,345<br>(1,229)   | 6,394<br>(1,029)   | 12,030<br>(505)    | 8,391<br>(1,348)   | 12,463<br>(1,497)   | 11,793<br>(1,326)   |
|                                       | Total     | 1,799  | 4,183   | 9,696<br>(5,935) | 20,417<br>(11,995) | 32,380<br>(16,004) | 60,870<br>(32,859) | 70,848<br>(41,003) | 94,959<br>(53,813) | 93,847<br>(56,090) | 107,292<br>(62,848) | 112,430<br>(66,687) |
| Total Expenditure on Higher Education | Recurrent | 137    | 346     | 956              | 2,284              | 3,947              | 7,779              | 10,066             | 10,357             | 10,835             | 11,966              | 12,902              |
|                                       | Capital   | 142    | 378     | 423              | 630                | 1,464              | 3,148              | 2,918              | 3,559              | 3,605              | 7,213               | 6,422               |
|                                       | Total     | 278    | 723     | 1,379            | 2,914              | 5,411              | 10,927             | 12,984             | 13,916             | 14,440             | 19,179              | 19,324              |
| Expenditure on University Education   | Recurrent | 119    | 271     | 785              | 2,214              | 3,832              | 7,568              | 9,791              | 10,028             | 10,592             | 11,553              | 12,352              |
|                                       | Capital   | 138    | 318     | 277              | 625                | 1,279              | 2,934              | 2,816              | 3,419              | 3,233              | 2,655               | 2,666               |
|                                       | Total     | 256    | 589     | 1,061            | 2,839              | 5,111              | 10,502             | 12,607             | 13,447             | 13,825             | 14,208              | 15,018              |

- Notes :**
- (1) Figures within brackets indicate the expenditure allocated under Provincial Councils.
  - (2) \* Provisional
  - (3) + GDP at Current Market Prices
  - (4) This table provides the actual expenditure on University Education, Higher Education and General Education. The "Total Expenditure on Higher Education" includes, University Education, Advanced Technical Education and Ministerial expenditures while "Total Expenditure on Education" includes General Education, Teacher Training, Advanced Technical Education, University Education and all Ministerial expenditures.
  - (5) Since year 2005 Higher Education includes Buddhasravaka Bikkhu University and Pali & Buddhist University also.
  - (6) University Education includes only the Universities and Institutes which come under the purview of the UGC.

- Sources:**
- (1) Central Bank of Sri Lanka.
  - (2) Ministry of Higher Education.
  - (3) Ministry of Education.
  - (4) Ministry of Local government and Provincial Councils.
  - (5) Department of Census & Statistics

Chart - 16

### SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION-2010

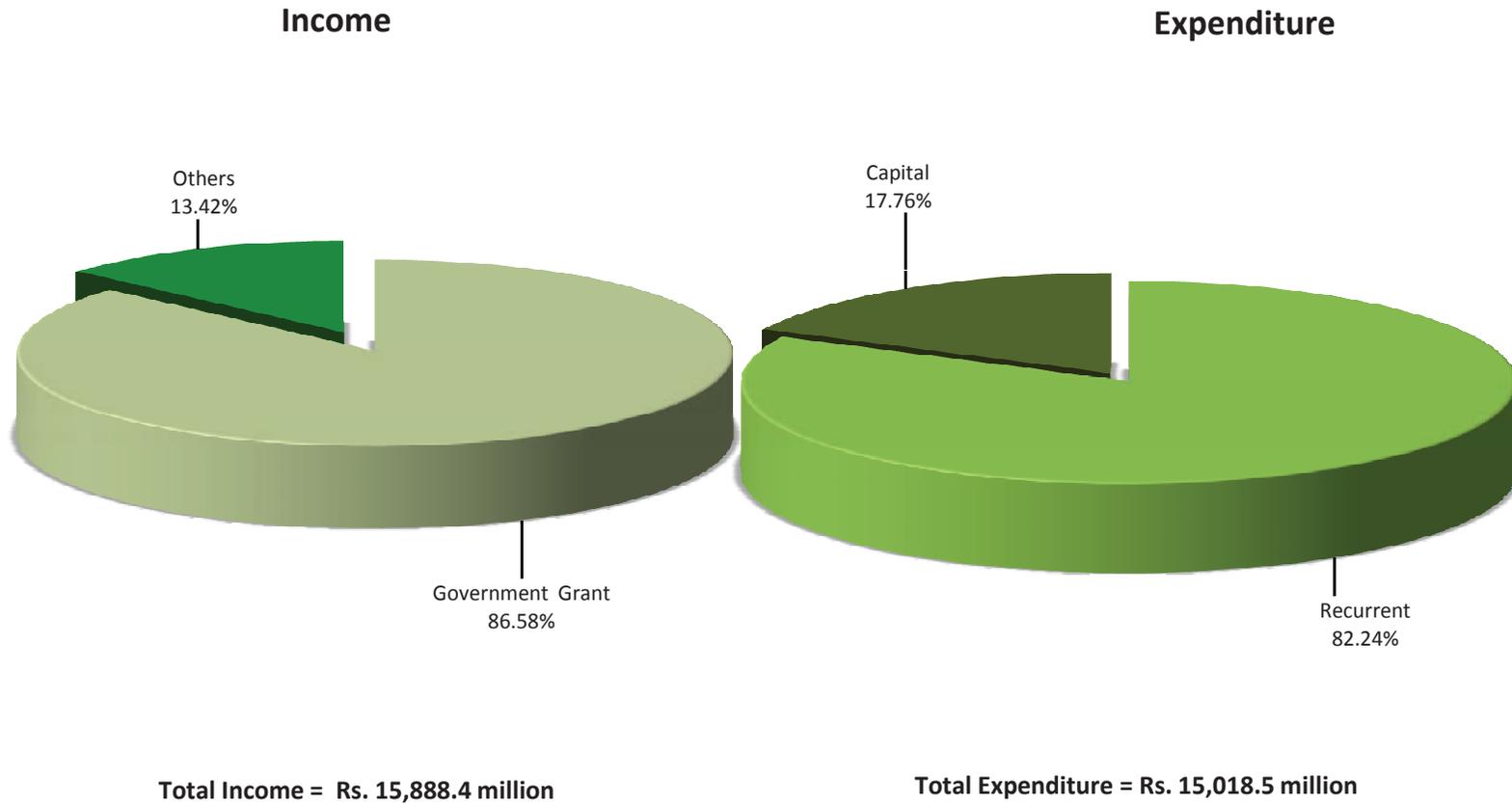


Table 05 - 02

## DISTRIBUTION OF INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution    | Year | Income                          |         |           | Expenditure |           |           |
|-----------------------------------|------|---------------------------------|---------|-----------|-------------|-----------|-----------|
|                                   |      | Government Grant * <sup>1</sup> | Others  | Total     | Capital     | Recurrent | Total     |
| University Grants Commission      | 2008 | 206,201                         | 2,540   | 208,741   | 30,054      | 128,843   | 158,897   |
|                                   | 2009 | 135,297                         | 5,188   | 140,485   | 7,232       | 132,836   | 140,068   |
|                                   | 2010 | 152,500                         | 18,365  | 170,865   | 8,853       | 149,907   | 158,760   |
| University of Colombo             | 2008 | 1,168,362                       | 80,556  | 1,248,918 | 246,472     | 994,508   | 1,240,980 |
|                                   | 2009 | 1,249,520                       | 145,100 | 1,394,620 | 160,845     | 1,070,238 | 1,231,083 |
|                                   | 2010 | 1,267,942                       | 344,619 | 1,612,561 | 70,795      | 1,129,035 | 1,199,830 |
| University of Peradeniya          | 2008 | 1,957,968                       | 89,682  | 2,047,650 | 234,333     | 1,821,705 | 2,056,038 |
|                                   | 2009 | 1,950,686                       | 179,975 | 2,130,661 | 205,347     | 1,884,743 | 2,090,090 |
|                                   | 2010 | 2,030,964                       | 147,016 | 2,177,980 | 188,852     | 1,914,440 | 2,103,292 |
| University of Sri Jayewardenepura | 2008 | 1,260,184                       | 86,390  | 1,346,574 | 127,722     | 962,202   | 1,089,924 |
|                                   | 2009 | 1,091,785                       | 196,659 | 1,288,444 | 209,172     | 1,022,299 | 1,231,471 |
|                                   | 2010 | 1,129,221                       | 175,021 | 1,304,242 | 93,701      | 1,164,160 | 1,257,861 |
| University of Kelaniya            | 2008 | 1,103,191                       | 233,441 | 1,336,632 | 187,053     | 980,829   | 1,167,882 |
|                                   | 2009 | 1,053,118                       | 354,540 | 1,407,658 | 142,740     | 1,033,769 | 1,176,509 |
|                                   | 2010 | 1,161,505                       | 322,139 | 1,483,644 | 159,135     | 1,098,045 | 1,257,180 |
| University of Moratuwa            | 2008 | 1,022,763                       | 9,672   | 1,032,435 | 414,458     | 714,400   | 1,128,858 |
|                                   | 2009 | 911,213                         | 23,123  | 934,336   | 239,156     | 796,566   | 1,035,722 |
|                                   | 2010 | 958,861                         | 11,223  | 970,084   | 155,499     | 810,342   | 965,841   |
| University of Jaffna              | 2008 | 728,496                         | 12,298  | 740,794   | 101,554     | 559,506   | 661,060   |
|                                   | 2009 | 807,686                         | 23,811  | 831,497   | 115,925     | 644,362   | 760,287   |
|                                   | 2010 | 688,071                         | 28,399  | 716,470   | 121,634     | 719,093   | 840,727   |

Table 05 - 02 (Contd.)

## DISTRIBUTION OF INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution | Year | Income              |        |           | Expenditure |           |           |
|--------------------------------|------|---------------------|--------|-----------|-------------|-----------|-----------|
|                                |      | Government Grant *1 | Others | Total     | Capital     | Recurrent | Total     |
| University of Ruhuna           | 2008 | 1,150,025           | 62,425 | 1,212,450 | 238,296     | 963,159   | 1,201,455 |
|                                | 2009 | 1,135,099           | 23,971 | 1,159,070 | 203,187     | 1,065,444 | 1,268,631 |
|                                | 2010 | 1,258,466           | 81,119 | 1,339,585 | 122,651     | 1,139,797 | 1,262,448 |
| Eastern University             | 2008 | 509,094             | 11,619 | 520,713   | 145,378     | 361,906   | 507,284   |
|                                | 2009 | 526,101             | 18,963 | 545,064   | 115,184     | 415,215   | 530,399   |
|                                | 2010 | 581,631             | 10,272 | 591,903   | 82,839      | 448,212   | 531,051   |
| South Eastern University       | 2008 | 319,065             | 7,712  | 326,777   | 120,370     | 240,273   | 360,643   |
|                                | 2009 | 347,247             | 10,295 | 357,542   | 62,678      | 254,841   | 317,519   |
|                                | 2010 | 391,899             | 5,577  | 397,476   | 120,518     | 277,088   | 397,606   |
| Rajarata University            | 2008 | 622,421             | 10,501 | 632,922   | 267,045     | 351,768   | 618,813   |
|                                | 2009 | 749,694             | 13,479 | 763,173   | 389,799     | 410,886   | 800,685   |
|                                | 2010 | 922,566             | 10,173 | 932,739   | 629,323     | 494,960   | 1,124,283 |
| Sabaragamuwa University        | 2008 | 535,233             | 25,746 | 560,979   | 180,506     | 345,609   | 526,115   |
|                                | 2009 | 521,007             | 28,597 | 549,604   | 176,306     | 387,009   | 563,315   |
|                                | 2010 | 720,918             | 29,393 | 750,311   | 301,000     | 423,927   | 724,927   |
| Wayamba University             | 2008 | 466,872             | 4,669  | 471,541   | 197,576     | 269,475   | 467,051   |
|                                | 2009 | 412,695             | 3,947  | 416,642   | 130,605     | 300,742   | 431,347   |
|                                | 2010 | 436,150             | 32,735 | 468,885   | 123,673     | 323,519   | 447,192   |
| Uva Wellassa University        | 2008 | 444,205             | 4,840  | 449,045   | 325,536     | 106,611   | 432,147   |
|                                | 2009 | 366,953             | 5,828  | 372,781   | 273,497     | 133,375   | 406,872   |
|                                | 2010 | 351,762             | 8,856  | 360,618   | 221,264     | 175,885   | 397,149   |

Table 05 - 02 (Contd.)

## DISTRIBUTION OF INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution                    | Year | Income                          |         |         | Expenditure |           |         |
|---|------|---------------------------------|---------|---------|-------------|-----------|---------|
|   |      | Government Grant * <sup>1</sup> | Others  | Total   | Capital     | Recurrent | Total   |
| The Visual & Performing Arts                      | 2008 | 366,322                         | 3,753   | 370,075 | 115,612     | 252,656   | 368,268 |
|   | 2009 | 371,418                         | 8,732   | 380,150 | 101,433     | 274,065   | 375,498 |
|   | 2010 | 418,059                         | 8,426   | 426,485 | 116,436     | 311,470   | 427,906 |
| Open University                                   | 2008 | 542,300                         | 212,961 | 755,261 | 64,121      | 676,208   | 740,329 |
|   | 2009 | 546,000                         | 237,032 | 783,032 | 42,144      | 770,537   | 812,681 |
|   | 2010 | 559,000                         | 396,137 | 955,137 | 34,606      | 852,581   | 887,187 |
| Postgraduate Institute of Medicine                | 2008 | 80,160                          | 73,306  | 153,466 | 6,608       | 115,667   | 122,275 |
|   | 2009 | 80,700                          | 96,346  | 177,046 | 5,853       | 125,260   | 131,113 |
|   | 2010 | 76,409                          | 104,342 | 180,751 | 8,190       | 127,649   | 135,839 |
| Postgraduate Institute of Agriculture             | 2008 | 28,661                          | 43,214  | 71,875  | 16,184      | 43,773    | 59,957  |
|   | 2009 | 16,700                          | 55,607  | 72,307  | 4,342       | 52,626    | 56,968  |
|   | 2010 | 19,750                          | 43,551  | 63,301  | 2,756       | 51,808    | 54,564  |
| Postgraduate Institute of Pali & Buddhist Studies | 2008 | 8,000                           | 12,948  | 20,948  | 1,427       | 20,447    | 21,874  |
|   | 2009 | 6,085                           | 16,529  | 22,614  | 322         | 21,699    | 22,021  |
|   | 2010 | 8,300                           | 20,974  | 29,274  | 387         | 25,070    | 25,457  |
| Postgraduate Institute of Archaeology             | 2008 | 42,475                          | 2,252   | 44,727  | 46,785      | 25,888    | 72,673  |
|   | 2009 | 30,536                          | 1,861   | 32,397  | 1,922       | 31,221    | 33,143  |
|   | 2010 | 41,440                          | 2,631   | 44,071  | 7,594       | 33,412    | 41,006  |
| Postgraduate Institute of Management              | 2008 | * <sup>2</sup>                  | 160,093 | 160,093 | 27,683      | 120,458   | 148,141 |
|   | 2009 | * <sup>2</sup>                  | 157,990 | 157,990 | 8,193       | 137,388   | 145,581 |
|   | 2010 | * <sup>2</sup>                  | 147,238 | 147,238 | 14,144      | 75,980    | 90,124  |

Table 05 - 02 (Contd.)

## DISTRIBUTION OF INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution                       | Year | Income              |         |         | Expenditure |           |         |
|--|------|---------------------|---------|---------|-------------|-----------|---------|
|  |      | Government Grant *1 | Others  | Total   | Capital     | Recurrent | Total   |
| Postgraduate Institute of Science                    | 2008 | 33,500              | 38,575  | 72,075  | 29,477      | 27,073    | 56,550  |
|  | 2009 | 24,940              | 38,496  | 63,436  | 15,140      | 28,849    | 43,989  |
|  | 2010 | 18,924              | 37,771  | 56,695  | 4,924       | 30,666    | 35,590  |
| Postgraduate Institute of English                    | 2008 | 3240                | 860     | 4,100   | 1256        | 2285      | 3541    |
|  | 2009 | 2,218               | 815     | 3,033   | 180         | 2,444     | 2624    |
|  | 2010 | 3,048               | 1,656   | 4,704   | 316         | 3,528     | 3844    |
| Institute of Human Resource Advancement              | 2008 | 22,147              | 27,026  | 49,173  | 8,002       | 39,536    | 47,538  |
|  | 2009 | 18,306              | 39,492  | 57,798  | 1,454       | 51,789    | 53,243  |
|  | 2010 | 22,950              | 40,457  | 63,407  | 2,715       | 57,033    | 59,748  |
| Institute of Indigenous Medicine                     | 2008 | 169,929             | 1,820   | 171,749 | 51,893      | 114,260   | 166,153 |
|  | 2009 | 114,272             | 2,249   | 116,521 | 2,700       | 117,224   | 119,924 |
|  | 2010 | 119,821             | 1,798   | 121,619 | 9,800       | 125,501   | 135,301 |
| University of Colombo School of Computing            | 2008 | 85,158              | 103,425 | 188,583 | 12,768      | 133,278   | 146,046 |
|  | 2009 | 77,823              | 58,675  | 136,498 | 4,167       | 142,860   | 147,027 |
|  | 2010 | 75,840              | 84,640  | 160,480 | 4,920       | 126,789   | 131,709 |
| Gampaha Wickramarachchi Ayurveda Institute           | 2008 | 109,214             | 1,685   | 110,899 | 14,451      | 86,839    | 101,290 |
|  | 2009 | 96,017              | 1,987   | 98,004  | 15,374      | 87,738    | 103,112 |
|  | 2010 | 135,480             | 6,625   | 142,105 | 37,272      | 97,969    | 135,241 |
| National Institute of Library & Information Sciences | 2008 | 5,760               | 4,104   | 9,864   | 409         | 9,961     | 10,370  |
|  | 2009 | 5,697               | 3,754   | 9,451   | 200         | 9,256     | 9,456   |
|  | 2010 | 7,431               | 3,672   | 11,103  | 788         | 10,063    | 10,851  |

Table 05 - 02 (Contd.)

## DISTRIBUTION OF INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution                               | Year | Income                          |           |            | Expenditure |            |            |
|--|------|---------------------------------|-----------|------------|-------------|------------|------------|
|  |      | Government Grant * <sup>1</sup> | Others    | Total      | Capital     | Recurrent  | Total      |
| Institute of Technology University of Moratuwa               | 2008 | 78,350                          | 1,562     | 79,912     | 13,252      | 69,412     | 82,664     |
|  | 2009 | 83,283                          | 2,134     | 85,417     | 7,984       | 78,644     | 86,628     |
|  | 2010 | 109,156                         | 1,884     | 111,040    | 9,431       | 73,392     | 82,823     |
| Institute of Biochemistry, Molecular Biology & Biotechnology | 2008 | 35,164                          | 4,220     | 39,384     | 3,651       | 29,124     | 32,775     |
|  | 2009 | 29,960                          | 6,321     | 36,281     | 3,266       | 34,818     | 38,084     |
|  | 2010 | 29,110                          | 4,349     | 33,459     | 2,553       | 31,037     | 33,590     |
| National Centre for Advanced Studies                         | 2008 | 11,395                          | 317       | 11,712     | 2,694       | 7,194      | 9,888      |
|  | 2009 | 8,514                           | 287       | 8,801      | 982         | 8,046      | 9,028      |
|  | 2010 | 9,462                           | 157       | 9,619      | 630         | 8,045      | 8,675      |
| Swamy Vipulananda Institute of Aesthetic Studies             | 2008 | 173                             | 349       | 522        |             | 17,451     | 17,451     |
|  | 2009 | 38,536                          | 1,673     | 40,209     | 8,114       | 26,191     | 34,305     |
|  | 2010 | 50,180                          | 400       | 50,580     | 9,500       | 41,385     | 50,885     |
| Grand Total  | 2008 | 13,116,028                      | 1,334,561 | 14,450,589 | 3,232,626   | 10,592,304 | 13,824,930 |
|  | 2009 | 12,809,106                      | 1,763,456 | 14,572,562 | 2,655,443   | 11,552,980 | 14,208,423 |
|  | 2010 | 13,756,816                      | 2,131,615 | 15,888,431 | 2,666,699   | 12,351,788 | 15,018,487 |

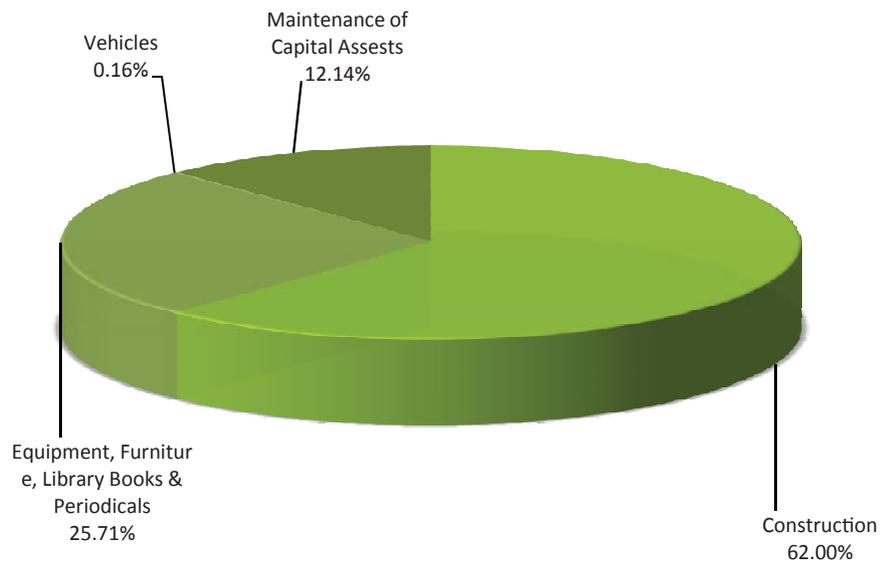
## Notes :

- (1) \*<sup>1</sup> "Government Grant" includes treasury grant allocated for Recurrent Expenditure, Capital expenditure, IT, Mahapola & Bursaries.
- (2) \*<sup>2</sup> Postgraduate Institute of Management function with its generated funds and includes it's International Branch also.
- (3) "Others" refers to Income from interests, fees, sales and miscellaneous receipts and 2010 onward it includes income from extension programmes also.

Chart - 17

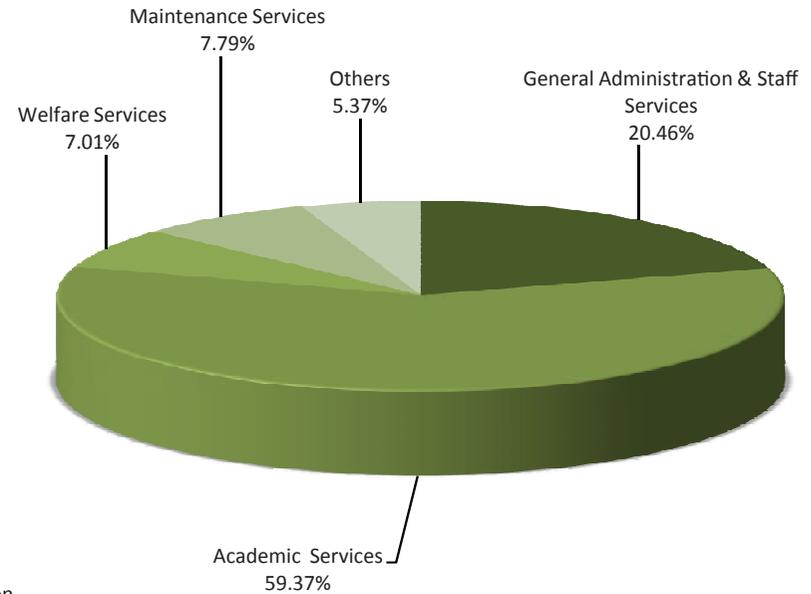
### THE COMPOSITION OF CAPITAL AND RECURRENT EXPENDITURE OF UNIVERSITY EDUCATION - 2010

#### Capital Expenditure



Total Capital Expenditure = Rs.2,666.7 million

#### Recurrent Expenditure



Total Recurrent Expenditure = Rs. 12,351.8 million

Table 05 - 03

**DISTRIBUTION OF RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMMES : 2008 - 2010**

(Rs. '000)

| Higher Educational Institution    | Year | General Administration & Staff Services | Academic Services | Welfare Services | Maintenance Services | Others* <sup>1</sup> | Total Recurrent Expenditure |
|-----------------------------------|------|---|-------------------|------------------|----------------------|----------------------|-----------------------------|
| University Grants Commission      | 2008 | 128,843                                 |                   |                  |                      |                      | 128,843                     |
|                                   | 2009 | 132,836                                 |                   |                  |                      |                      | 132,836                     |
|                                   | 2010 | 149,907                                 |                   |                  |                      |                      | 149,907                     |
| University of Colombo             | 2008 | 119,016                                 | 698,688           | 67,711           | 87,951               | 21,142               | 994,508                     |
|                                   | 2009 | 118,781                                 | 763,445           | 73,061           | 103,355              | 11,596               | 1,070,238                   |
|                                   | 2010 | 132,227                                 | 795,889           | 86,347           | 102,524              | 12,048               | 1,129,035                   |
| University of Peradeniya          | 2008 | 191,078                                 | 1,166,414         | 80,779           | 259,905              | 123,529              | 1,821,705                   |
|                                   | 2009 | 193,627                                 | 1,206,429         | 82,163           | 264,109              | 138,415              | 1,884,743                   |
|                                   | 2010 | 192,838                                 | 1,232,148         | 91,165           | 246,318              | 151,971              | 1,914,440                   |
| University of Sri Jayewardenepura | 2008 | 113,872                                 | 603,245           | 96,784           | 85,906               | 62,395               | 962,202                     |
|                                   | 2009 | 120,233                                 | 655,173           | 80,027           | 95,722               | 71,144               | 1,022,299                   |
|                                   | 2010 | 142,316                                 | 702,355           | 108,405          | 111,323              | 99,761               | 1,164,160                   |
| University of Kelaniya            | 2008 | 110,420                                 | 662,855           | 58,846           | 63,657               | 85,051               | 980,829                     |
|                                   | 2009 | 115,397                                 | 709,207           | 67,262           | 73,812               | 68,091               | 1,033,769                   |
|                                   | 2010 | 116,314                                 | 740,506           | 80,903           | 76,382               | 83,940               | 1,098,045                   |
| University of Moratuwa            | 2008 | 165,330                                 | 464,017           | 42,007           | 36,804               | 6,242                | 714,400                     |
|                                   | 2009 | 183,640                                 | 527,260           | 43,559           | 35,154               | 6,953                | 796,566                     |
|                                   | 2010 | 176,949                                 | 550,508           | 39,673           | 37,152               | 6,060                | 810,342                     |
| University of Jaffna              | 2008 | 83,767                                  | 400,931           | 49,051           | 14,457               | 11,300               | 559,506                     |
|                                   | 2009 | 97,006                                  | 456,668           | 63,737           | 17,067               | 9,884                | 644,362                     |
|                                   | 2010 | 105,143                                 | 501,579           | 83,513           | 16,851               | 12,007               | 719,093                     |
| University of Ruhuna              | 2008 | 117,016                                 | 621,119           | 56,281           | 103,842              | 64,901               | 963,159                     |
|                                   | 2009 | 131,203                                 | 675,623           | 81,561           | 113,974              | 63,083               | 1,065,444                   |
|                                   | 2010 | 130,213                                 | 724,314           | 93,642           | 115,907              | 75,721               | 1,139,797                   |
| Eastern University                | 2008 | 110,040                                 | 188,669           | 13,594           | 32,382               | 17,221               | 361,906                     |
|                                   | 2009 | 105,725                                 | 254,368           | 17,485           | 28,292               | 9,345                | 415,215                     |
|                                   | 2010 | 101,546                                 | 274,628           | 34,389           | 29,211               | 8,438                | 448,212                     |

Table 05 - 03 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMMES : 2008 - 2010**

(Rs. '000)

| Higher Educational Institution             | Year | General Administration & Staff Services | Academic Services | Welfare Services | Maintenance Services | Others* <sup>1</sup> | Total Recurrent Expenditure |
|--|------|---|-------------------|------------------|----------------------|----------------------|-----------------------------|
| South Eastern University                   | 2008 | 65,819                                  | 116,157           | 17,881           | 35,723               | 4,693                | 240,273                     |
|  | 2009 | 88,623                                  | 120,605           | 21,933           | 20,225               | 3,455                | 254,841                     |
|  | 2010 | 94,322                                  | 122,382           | 35,216           | 22,091               | 3,077                | 277,088                     |
| Rajarata University                        | 2008 | 82,580                                  | 168,597           | 27,420           | 56,759               | 16,412               | 351,768                     |
|  | 2009 | 86,729                                  | 207,537           | 30,483           | 67,007               | 19,130               | 410,886                     |
|  | 2010 | 97,140                                  | 260,279           | 35,048           | 78,069               | 24,424               | 494,960                     |
| Sabaragamuwa University                    | 2008 | 80,602                                  | 179,188           | 34,860           | 41,192               | 9,767                | 345,609                     |
|  | 2009 | 82,071                                  | 206,377           | 44,522           | 45,853               | 8,186                | 387,009                     |
|  | 2010 | 89,755                                  | 214,446           | 61,719           | 53,315               | 4,692                | 423,927                     |
| Wayamba University                         | 2008 | 54,603                                  | 165,137           | 11,205           | 32,063               | 6,467                | 269,475                     |
|  | 2009 | 59,987                                  | 176,524           | 19,213           | 38,063               | 6,955                | 300,742                     |
|  | 2010 | 65,410                                  | 185,558           | 23,220           | 43,244               | 6,087                | 323,519                     |
| Uva Wellassa University                    | 2008 | 28,673                                  | 58,706            | 6,404            | 4,310                | 8,518                | 106,611                     |
|  | 2009 | 35,121                                  | 61,650            | 9,787            | 7,916                | 18,901               | 133,375                     |
|  | 2010 | 47,317                                  | 84,996            | 16,681           | 1,029                | 25,862               | 175,885                     |
| University of the Visual & Performing Arts | 2008 | 47,980                                  | 128,814           | 42,757           | 5,338                | 27,767               | 252,656                     |
|  | 2009 | 53,671                                  | 145,097           | 35,728           | 5,695                | 33,874               | 274,065                     |
|  | 2010 | 62,682                                  | 163,758           | 35,732           | 5,506                | 43,792               | 311,470                     |
| Open University                            | 2008 | 117,067                                 | 501,037           | 1,927            | 17,453               | 38,724               | 676,208                     |
|  | 2009 | 128,500                                 | 584,013           | 2,070            | 20,422               | 35,532               | 770,537                     |
|  | 2010 | 148,987                                 | 628,434           | 2,175            | 22,813               | 50,172               | 852,581                     |
| Postgraduate Institute of Medicine         | 2008 | 115,667                                 |                   |                  |                      |                      | 115,667                     |
|  | 2009 | 125,260                                 |                   |                  |                      |                      | 125,260                     |
|  | 2010 | 127,649                                 |                   |                  |                      |                      | 127,649                     |
| Postgraduate Institute of Agriculture      | 2008 | 43,773                                  |                   |                  |                      |                      | 43,773                      |
|  | 2009 | 52,626                                  |                   |                  |                      |                      | 52,626                      |
|  | 2010 | 51,808                                  |                   |                  |                      |                      | 51,808                      |

Table 05 - 03 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMMES : 2008 - 2010**

(Rs. '000)

| Higher Educational Institution                    | Year | General Administration & Staff Services | Academic Services | Welfare Services | Maintenance Services | Others* <sup>1</sup> | Total Recurrent Expenditure |
|---|------|---|-------------------|------------------|----------------------|----------------------|-----------------------------|
| Postgraduate Institute of Pali & Buddhist Studies | 2008 | 20,447                                  |                   |                  |                      |                      | 20,447                      |
|   | 2009 | 21,699                                  |                   |                  |                      |                      | 21,699                      |
|   | 2010 | 25,070                                  |                   |                  |                      |                      | 25,070                      |
| Postgraduate Institute of Archaeology             | 2008 | 25,888                                  |                   |                  |                      |                      | 25,888                      |
|   | 2009 | 31,221                                  |                   |                  |                      |                      | 31,221                      |
|   | 2010 | 33,412                                  |                   |                  |                      |                      | 33,412                      |
| Postgraduate Institute of Management              | 2008 | 120,458                                 |                   |                  |                      |                      | 120,458                     |
|   | 2009 | 137,388                                 |                   |                  |                      |                      | 137,388                     |
|   | 2010 | 75,980                                  |                   |                  |                      |                      | 75,980                      |
| Postgraduate Institute of Science                 | 2008 | 27,073                                  |                   |                  |                      |                      | 27,073                      |
|   | 2009 | 28,849                                  |                   |                  |                      |                      | 28,849                      |
|   | 2010 | 30,666                                  |                   |                  |                      |                      | 30,666                      |
| Postgraduate Institute of English                 | 2008 | 2,285                                   |                   |                  |                      |                      | 2,285                       |
|   | 2009 | 2,444                                   |                   |                  |                      |                      | 2,444                       |
|   | 2010 | 3,528                                   |                   |                  |                      |                      | 3,528                       |
| Institute of Human Resource Advancement †         | 2008 | 39,536                                  |                   |                  |                      |                      | 39,536                      |
|   | 2009 | 51,789                                  |                   |                  |                      |                      | 51,789                      |
|   | 2010 | 57,033                                  |                   |                  |                      |                      | 57,033                      |
| Institute of Indigenous Medicine                  | 2008 | 48,038                                  | 63,565            |                  |                      | 2,657                | 114,260                     |
|   | 2009 | 36,599                                  | 68,313            | 8,927            |                      | 3,385                | 117,224                     |
|   | 2010 | 40,916                                  | 71,821            | 8,688            |                      | 4,076                | 125,501                     |
| University of Colombo School of Computing         | 2008 | 12,423                                  | 39,348            | 6,062            | 2,804                | 72,641               | 133,278                     |
|   | 2009 | 84,461                                  |                   |                  |                      | 58,399               | 142,860                     |
|   | 2010 | 32,122                                  | 34,870            | 8,872            | 248                  | 50,677               | 126,789                     |
| Gampaha Wickremarachchi Ayurveda Institute        | 2008 | 41,336                                  | 39,404            | 3,925            | 2,174                |                      | 86,839                      |
|   | 2009 | 45,856                                  | 39,015            | 2,867            |                      |                      | 87,738                      |
|   | 2010 | 49,280                                  | 44,827            | 3,862            |                      |                      | 97,969                      |

Table 05 - 03 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMMES : 2009 - 2010**

(Rs. '000)

| Higher Educational Institution                                       | Year | General Administration & Staff Services | Academic Services | Welfare Services | Maintenance Services | Others* <sup>1</sup> | Total Recurrent Expenditure |
|--|------|---|-------------------|------------------|----------------------|----------------------|-----------------------------|
| National Institute of Library & Information Sciences                 | 2008 | 9,961                                   |                   |                  |                      |                      | 9,961                       |
|  | 2009 | 9,256                                   |                   |                  |                      |                      | 9,256                       |
|  | 2010 | 10,063                                  |                   |                  |                      |                      | 10,063                      |
| Institute of Technology University of Moratuwa                       | 2008 | 55,064                                  |                   | 14,348           |                      |                      | 69,412                      |
|  | 2009 | 62,756                                  |                   | 15,888           |                      |                      | 78,644                      |
|  | 2010 | 56,692                                  |                   | 16,700           |                      |                      | 73,392                      |
| Institute of Biochemistry, Molecular Biology & Biotechnology         | 2008 | 29,124                                  |                   |                  |                      |                      | 29,124                      |
|  | 2009 | 34,818                                  |                   |                  |                      |                      | 34,818                      |
|  | 2010 | 31,037                                  |                   |                  |                      |                      | 31,037                      |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2008 | 7,194                                   |                   |                  |                      |                      | 7,194                       |
|  | 2009 | 8,046                                   |                   |                  |                      |                      | 8,046                       |
|  | 2010 | 8,045                                   |                   |                  |                      |                      | 8,045                       |
| Swamy Vipulananda Institute of Aesthetic Studies                     | 2008 | 17,451                                  |                   |                  |                      |                      | 17,451                      |
|  | 2009 | 26,191                                  |                   |                  |                      |                      | 26,191                      |
|  | 2010 | 41,385                                  |                   |                  |                      |                      | 41,385                      |
| <b>Grand Total</b>   | 2008 | 2,232,424                               | 6,265,891         | 631,842          | 882,720              | 579,427              | 10,592,304                  |
|  | 2009 | 2,492,409                               | 6,857,304         | 700,273          | 936,666              | 566,328              | 11,552,980                  |
|  | 2010 | 2,527,752                               | 7,333,298         | 865,950          | 961,983              | 662,805              | 12,351,788                  |

**Notes:**

- (1) \*<sup>1</sup> "Others" refers to expenditure on Postgraduate Studies, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc.
- (2) "Academic Services" includes teaching resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries (Treasury Component only).

Table 05 - 04

**DISTRIBUTION OF RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY  
UNIVERSITIES : 2008 - 2010**

(Rs. '000)

| Higher Educational Institution    | Year | Arts * <sup>2</sup> | Commerce & Management | Science | Medicine                 | Engineering | Agriculture | Uneven Faculties * <sup>1</sup> | Library Services | Unallocated Examination | Others * <sup>3</sup> | Total     |
|-----------------------------------|------|---------------------|-----------------------|---------|--------------------------|-------------|-------------|---------------------------------|------------------|-------------------------|-----------------------|-----------|
| University of Colombo             | 2008 | 152,641             | 48,762                | 171,222 | 225,204                  |             |             | 58,717                          | 29,565           | 12,577                  |                       | 698,688   |
|                                   |      | (44,469)            |                       |         |                          |             |             | (29,060)                        |                  |                         |                       |           |
|                                   | 2009 | 195,961             | 51,465                | 175,121 | 229,951                  |             |             | 59,176                          | 33,745           | 13,659                  | 4,367                 | 763,445   |
|                                   |      | (47,767)            |                       |         |                          |             |             | (29,049)                        |                  |                         |                       |           |
| University of Colombo             | 2010 | 199,943             | 52,497                | 184,017 | 248,603                  |             |             | 57,658                          | 32,757           | 15,662                  | 4,752                 | 795,889   |
|                                   |      | (52,442)            |                       |         |                          |             |             | (26,002)                        |                  |                         |                       |           |
| University of Peradeniya          | 2008 | 217,602             |                       | 157,734 | 274,640*                 | 191,886     | 158,795     | 92,747                          | 49,265           | 6,448                   | 17,297                | 1,166,414 |
|                                   |      |                     |                       |         | (108,631)                |             |             | (26,316)                        |                  |                         |                       |           |
|                                   | 2009 | 224,912             |                       | 180,301 | 287,366                  | 176,236     | 154,169     | 102,920                         | 54,493           | 8,684                   | 17,348                | 1,206,429 |
|                                   |      |                     |                       |         | (115,053)                |             |             | (28,611)                        |                  |                         |                       |           |
| University of Peradeniya          | 2010 | 224,012             |                       | 172,523 | 303,052                  | 192,843     | 167,454     | 101,996                         | 48,500           | 4,462                   | 17,306                | 1,232,148 |
|                                   |      |                     |                       |         | (126,687) * <sup>4</sup> |             |             | (36,633)                        |                  |                         |                       |           |
| University of Sri Jayawardenepura | 2008 | 123,366             | 145,333               | 138,397 | 165,840                  |             |             |                                 | 24,518           | 5,791                   |                       | 603,245   |
|                                   | 2009 | 127,066             | 153,266               | 151,059 | 182,384                  |             |             |                                 | 25,655           | 6,468                   | 9,275                 | 655,173   |
|                                   | 2010 | 141,150             | 167,562               | 154,365 | 196,284                  |             |             |                                 | 25,904           | 7,172                   | 9,918                 | 702,355   |
| University of Kelaniya            | 2008 | 204,538             | 66,221                | 158,075 | 192,873                  |             |             |                                 | 26,022           | 15,126                  |                       | 662,855   |
|                                   |      | (104,009)           |                       |         |                          |             |             |                                 |                  |                         |                       |           |
|                                   | 2009 | 211,417             | 67,740                | 178,453 | 205,848                  |             |             |                                 | 27,335           | 14,558                  | 3,856                 | 709,207   |
|                                   |      | (109,568)           |                       |         |                          |             |             |                                 |                  |                         |                       |           |
| University of Kelaniya            | 2010 | 215,542             | 74,849                | 184,779 | 210,409                  |             |             |                                 | 28,255           | 21,489                  | 5,183                 | 740,506   |
|                                   |      | (112,782)           |                       |         |                          |             |             |                                 |                  |                         |                       |           |
| University of Moratuwa            | 2008 |                     |                       | 29,893  |                          | 292,068     |             | 75,913                          | 28,141           | 13,887                  | 24,115                | 464,017   |
|                                   | 2009 |                     |                       | 37,650  |                          | 310,991     |             | 84,925                          | 35,503           | 14,965                  | 43,226                | 527,260   |
|                                   | 2010 |                     |                       | 37,424  |                          | 324,782     |             | 95,545                          | 39,695           | 16,387                  | 36,675                | 550,508   |
| University of Jaffna              | 2008 | 131,320             | 41,991                | 107,318 | 61,639                   |             | 26,146      |                                 | 24,202           | 6,604                   | 1,711                 | 400,931   |
|                                   | 2009 | 146,515             | 45,124                | 126,968 | 69,515                   |             | 31,793      |                                 | 25,807           | 7,143                   | 3,803                 | 456,668   |
|                                   | 2010 | 147,602             | 46,752                | 147,646 | 84,717                   |             | 34,560      |                                 | 27,620           | 8,525                   | 4,157                 | 501,579   |

Table 05 - 04 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY  
UNIVERSITIES : 2008 - 2010**

(Rs. '000)

| Higher Educational Institution | Year | Arts * <sup>2</sup> | Commerce & Management | Science | Medicine | Engineering | Agriculture | Uneven Faculties * <sup>1</sup> | Library Services | Unallocated Examination | Others * <sup>3</sup> | Total   |
|--------------------------------|------|---------------------|-----------------------|---------|----------|-------------|-------------|---------------------------------|------------------|-------------------------|-----------------------|---------|
| University of Ruhuna           | 2008 | 110,311             | 31,060                | 122,071 | 152,497  | 67,004      | 84,464      | 17,437                          | 31,401           | 4,874                   |                       | 621,119 |
|                                | 2009 | 112,052             | 36,898                | 134,691 | 170,371  | 77,385      | 84,782      | 22,084                          | 30,730           | 6,408                   | 222                   | 675,623 |
|                                | 2010 | 123,668             | 39,931                | 137,488 | 180,293  | 81,962      | 96,696      | 24,869                          | 33,444           | 5,747                   | 216                   | 724,314 |
| Eastern University             | 2008 | 42,051              | 28,127                | 45,294  | 12,054   |             | 36,972      |                                 | 8,630            | 6,981                   | 8,559                 | 188,668 |
|                                | 2009 | 48,477              | 27,251                | 42,966  | 17,922   |             | 36,635      | 55,316                          | 8,409            | 7,489                   | 9,903                 | 254,368 |
|                                | 2010 | 51,889              | 27,019                | 43,044  | 23,804   |             | 39,666      | 63,142                          | 8,681            | 8,072                   | 9,311                 | 274,628 |
| South Eastern University       | 2008 | 40,341              | 23,138                | 35,557  |          |             |             |                                 | 11,847           | 5,273                   |                       | 116,156 |
|                                |      | (9,714)             |                       |         |          |             |             |                                 |                  |                         |                       |         |
|                                | 2009 | 43,618              | 24,556                | 36,979  |          |             |             |                                 | 8,995            | 6,457                   |                       | 120,605 |
|                                |      | (11,261)            |                       |         |          |             |             |                                 |                  |                         |                       |         |
|                                | 2010 | 44,178              | 25,171                | 35,637  |          |             |             |                                 | 11,638           | 5,758                   |                       | 122,382 |
|                                |      | (10,282)            |                       |         |          |             |             |                                 |                  |                         |                       |         |
| Rajarata University            | 2008 | 28,266              | 25,485                | 37,790  | 27,628   |             | 33,452      |                                 | 9,098            | 6,878                   |                       | 168,597 |
|                                | 2009 | 31,643              | 28,495                | 44,199  | 41,882   |             | 41,145      |                                 | 12,762           | 7,411                   |                       | 207,537 |
|                                | 2010 | 32,610              | 33,740                | 50,471  | 69,119   |             | 48,757      |                                 | 17,606           | 7,976                   |                       | 260,279 |
| Sabaragamuwa University        | 2008 | 38,075              | 24,741                | 37,793  |          |             | 32,238      | 17,860                          | 10,446           | 5,267                   | 12,768                | 179,188 |
|                                | 2009 | 43,899              | 29,460                | 40,490  |          |             | 36,900      | 21,430                          | 11,453           | 9,170                   | 13,575                | 206,377 |
|                                | 2010 | 46,709              | 30,306                | 38,450  |          |             | 44,615      | 23,897                          | 10,723           | 5,761                   | 13,985                | 214,446 |
| Wayamba University             | 2008 |                     | 18,554                | 32,356  |          |             | 37,310      | 38,941                          | 9,300            | 6,040                   | 22,636                | 165,137 |
|                                | 2009 |                     | 21,542                | 41,560  |          |             | 38,870      | 40,635                          | 9,505            | 4,842                   | 19,570                | 176,524 |
|                                | 2010 |                     | 23,466                | 39,368  |          |             | 43,272      | 42,344                          | 12,423           | 4,954                   | 19,731                | 185,558 |
| Uva Wellassa University        | 2008 |                     | 13,328                | 28,846  |          |             | 15,189      |                                 | 1,343            |                         |                       | 58,706  |
|                                | 2009 |                     | 15,101                | 28,700  |          |             | 15,853      |                                 | 1,996            |                         |                       | 61,650  |
|                                | 2010 |                     | 18,250                | 40,894  |          |             | 23,084      |                                 | 2,768            |                         |                       | 84,996  |

Table 05 - 04 (Contd.)

**DISTRIBUTION OF RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY  
UNIVERSITIES : 2008 - 2010**

(Rs. '000)

| Higher Educational Institution             | Year | Arts * <sup>2</sup> | Commerce & Managemen | Science   | Medicine  | Engineering | Agriculture | Uneven Faculties * <sup>1</sup> | Library Services | Unallocated Examination | Others * <sup>3</sup> | Total     |
|--|------|---------------------|----------------------|-----------|-----------|-------------|-------------|---------------------------------|------------------|-------------------------|-----------------------|-----------|
| University of the Visual & Performing Arts | 2008 | 121,492             |                      |           |           |             |             |                                 | 4,155            | 3,167                   |                       | 128,814   |
|  | 2009 | 136,015             |                      |           |           |             |             |                                 | 4,879            | 4,203                   |                       | 145,097   |
|  | 2010 | 154,144             |                      |           |           |             |             |                                 | 5,008            | 4,606                   |                       | 163,758   |
| Open University                            | 2008 | 92,648              |                      | 120,074   |           | 119,637     |             | 41,391                          | 19,141           | 13,605                  | 94,541                | 501,037   |
|  | 2009 | 102,087             |                      | 139,807   |           | 138,581     |             | 49,145                          | 20,368           | 18,274                  | 115,751               | 584,013   |
|  | 2010 | 122,379             |                      | 151,330   |           | 136,806     |             | 50,205                          | 22,516           | 15,543                  | 129,655               | 628,434   |
| Grand Total                                | 2008 | 1,302,651           | 466,740              | 1,222,420 | 1,112,375 | 670,595     | 424,566     | 343,006                         | 287,074          | 112,518                 | 181,627               | 6,123,572 |
|  | 2009 | 1,423,662           | 500,898              | 1,358,944 | 1,205,239 | 703,193     | 440,147     | 435,631                         | 311,635          | 129,731                 | 240,896               | 6,749,976 |
|  | 2010 | 1,503,826           | 539,543              | 1,417,436 | 1,316,281 | 736,393     | 498,104     | 459,656                         | 327,538          | 132,114                 | 250,889               | 7,181,780 |

**Notes :**

- (1) \*<sup>1</sup> Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Surveying Sciences under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.
- (2) \*<sup>2</sup> The figures shown in parenthesis indicate the expenditure of Faculty of Humanities under University of Kelaniya, Sri Palee Campus under University of Colombo and Islamic studies & Arabic Language of South Eastern University.
- (3) \*<sup>3</sup> "Others" include expenditure on ELTU, Computer Unit and Educational Technology which not come under faculty expenditure.
- (4) \*<sup>4</sup> Medicine includes Dental Sciences and Dental Sciences given within brackets.
- (5) This table exclude Other Institutes & Postgraduate Institutes, as most of them do not provide project wise expenditure.

Table 05 - 05

## DISTRIBUTION OF CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution    | Year | Construction | Equipments,<br>Furniture, Library<br>Books & Periodicals | Vehicles | Rehabilitation &<br>Maintenance of<br>Capital Assests | Total Capital<br>Expenditure |
|-----------------------------------|------|--------------|--|----------|---|------------------------------|
| University Grants Commission      | 2008 |              | 9,711  |          | 20,343  | 30,054                       |
|                                   | 2009 |              | 3,797  |          | 3,435   | 7,232                        |
|                                   | 2010 |              | 5,681  |          | 3,172   | 8,853                        |
| University of Colombo             | 2008 | 159,447      | 74,457   |          | 12,568  | 246,472                      |
|                                   | 2009 | 127,500      | 18,660   |          | 14,685  | 160,845                      |
|                                   | 2010 | 8,545        | 43,780   |          | 18,470  | 70,795                       |
| University of Peradeniya          | 2008 | 86,126       | 84,601   | 7,647    | 55,959  | 234,333                      |
|                                   | 2009 | 93,116       | 48,605   | 6,201    | 57,425  | 205,347                      |
|                                   | 2010 | 84,627       | 58,024   | 3,426    | 42,775  | 188,852                      |
| University of Sri Jayewardenepura | 2008 | 53,108       | 56,821   |          | 17,793  | 127,722                      |
|                                   | 2009 | 92,134       | 101,039  |          | 15,999  | 209,172                      |
|                                   | 2010 | 28,135       | 53,950   |          | 11,616  | 93,701                       |
| University of Kelaniya            | 2008 | 106,900      | 44,495   |          | 35,658  | 187,053                      |
|                                   | 2009 | 86,147       | 31,687   |          | 24,906  | 142,740                      |
|                                   | 2010 | 87,307       | 45,526   |          | 26,302  | 159,135                      |
| University of Moratuwa            | 2008 | 257,172      | 137,994  | 291      | 19,001  | 414,458                      |
|                                   | 2009 | 118,325      | 87,252   | 2,450    | 31,129  | 239,156                      |
|                                   | 2010 | 80,141       | 58,375   |          | 16,983  | 155,499                      |
| University of Jaffna              | 2008 | 31,513       | 39,222   |          | 30,819  | 101,554                      |
|                                   | 2009 | 43,262       | 52,807   |          | 19,856  | 115,925                      |
|                                   | 2010 | 35,902       | 61,055   |          | 24,677  | 121,634                      |
| University of Ruhuna              | 2008 | 48,935       | 124,968  |          | 64,393  | 238,296                      |
|                                   | 2009 | 68,933       | 99,385   |          | 34,869  | 203,187                      |
|                                   | 2010 | 6,061        | 85,304   |          | 31,286  | 122,651                      |

Table 05 - 05 (Contd.)

## DISTRIBUTION OF CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution             | Year | Construction | Equipments,<br>Furniture, Library<br>Books & Periodicals | Vehicles | Rehabilitation &<br>Maintenance of<br>Capital Assests | Total Capital<br>Expenditure |
|--|------|--------------|--|----------|---|------------------------------|
| Eastern University                         | 2008 | 83,017       | 44,859   | 4,910    | 12,592  | 145,378                      |
|  | 2009 | 75,007       | 24,098   |          | 16,079  | 115,184                      |
|  | 2010 | 64,334       | 13,367   |          | 5,138   | 82,839                       |
| South Eastern University                   | 2008 | 41,369       | 45,651   | 5,739    | 27,611  | 120,370                      |
|  | 2009 | 33,893       | 16,537   | 248      | 12,000  | 62,678                       |
|  | 2010 | 90,000       | 12,472   |          | 18,046  | 120,518                      |
| Rajarata University                        | 2008 | 161,508      | 57,673   | 359      | 47,505  | 267,045                      |
|  | 2009 | 296,777      | 55,475   |          | 37,547  | 389,799                      |
|  | 2010 | 535,069      | 69,938   |          | 24,316  | 629,323                      |
| Sabaragamuwa University                    | 2008 | 108,094      | 35,390   | 6,824    | 30,198  | 180,506                      |
|  | 2009 | 69,568       | 48,837   | 724      | 57,177  | 176,306                      |
|  | 2010 | 225,000      | 45,000   |          | 31,000  | 301,000                      |
| Wayamba University                         | 2008 | 93,863       | 69,988   |          | 33,725  | 197,576                      |
|  | 2009 | 73,721       | 34,859   |          | 22,025  | 130,605                      |
|  | 2010 | 80,247       | 27,486   |          | 15,940  | 123,673                      |
| Uva Wellassa University                    | 2008 | 266,696      | 46,466   |          | 12,374  | 325,536                      |
|  | 2009 | 208,244      | 37,715   |          | 27,538  | 273,497                      |
|  | 2010 | 189,284      | 31,108   | 414      | 458   | 221,264                      |
| University of the Visual & Performing Arts | 2008 | 80,094       | 30,812   |          | 4,706   | 115,612                      |
|  | 2009 | 69,638       | 25,844   |          | 5,951   | 101,433                      |
|  | 2010 | 84,470       | 18,359   |          | 13,607  | 116,436                      |
| Open University                            | 2008 | 17,592       | 34,056   | 314      | 12,159  | 64,121                       |
|  | 2009 |              | 21,622   |          | 20,522  | 42,144                       |
|  | 2010 | 12,629       | 16,674   |          | 5,303   | 34,606                       |

Table 05 - 05 (Contd.)

## DISTRIBUTION OF CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution                       | Year | Construction | Equipments,<br>Furniture, Library<br>Books & Periodicals | Vehicles | Rehabilitation &<br>Maintenance of<br>Capital Assests | Total Capital<br>Expenditure |
|--|------|--------------|--|----------|---|------------------------------|
| Postgraduate Institute of Medicine                   | 2008 |              | 5,629  |          | 979   | 6,608                        |
|  | 2009 |              | 4,153  |          | 1,700   | 5,853                        |
|  | 2010 |              | 5,232  |          | 2,958   | 8,190                        |
| Postgraduate Institute of Agriculture                | 2008 | 2,406        | 8,317  |          | 5,461   | 16,184                       |
|  | 2009 |              | 2,936  |          | 1,406   | 4,342                        |
|  | 2010 |              | 2,147  |          | 609   | 2,756                        |
| Postgraduate Institute of Pali &<br>Buddhist Studies | 2008 |              | 1,427  |          |   | 1,427                        |
|  | 2009 |              | 322  |          |   | 322                          |
|  | 2010 |              | 387  |          |   | 387                          |
| Postgraduate Institute of Archaeology                | 2008 | 37,679       | 9,106  |          |   | 46,785                       |
|  | 2009 |              | 1,750  |          | 172   | 1,922                        |
|  | 2010 | 4,984        | 1,719  |          | 891   | 7,594                        |
| Postgraduate Institute of Management                 | 2008 |              | 12,165   | 5,939    | 9,579   | 27,683                       |
|  | 2009 |              | 2,702  |          | 5,491   | 8,193                        |
|  | 2010 |              | 6,299  |          | 7,845   | 14,144                       |
| Postgraduate Institute of Science                    | 2008 | 19,909       | 9,568  |          |   | 29,477                       |
|  | 2009 | 11,400       | 3,400  |          | 340   | 15,140                       |
|  | 2010 |              | 2,500  |          | 2,424   | 4,924                        |
| Postgraduate Institute of English                    | 2008 |              | 1256   |          |   | 1,256                        |
|  | 2009 |              | 180  |          |   | 180                          |
|  | 2010 |              | 309  |          | 7   | 316                          |
| Institute of Human Resource<br>Advancement           | 2008 |              | 2,497  |          | 5,505   | 8,002                        |
|  | 2009 |              | 604  |          | 850   | 1,454                        |
|  | 2010 |              | 1,215  |          | 1,500   | 2,715                        |

Table 05 - 05 (Contd.)

## DISTRIBUTION OF CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2008 - 2010

(Rs. '000)

| Higher Educational Institution                                       | Year | Construction | Equipments,<br>Furniture, Library<br>Books & Periodicals | Vehicles | Rehabilitation &<br>Maintenance of<br>Capital Assests | Total Capital<br>Expenditure |
|--|------|--------------|--|----------|---|------------------------------|
| Institute of Indigenous Medicine                                     | 2008 | 38,783       | 5,838  |          | 7,272   | 51,893                       |
|  | 2009 |              | 2,700  |          |   | 2,700                        |
|  | 2010 |              | 2,900  |          | 6,900   | 9,800                        |
| University of Colombo School of Computing                            | 2008 |              | 10,207   |          | 2,561   | 12,768                       |
|  | 2009 |              | 4,167  |          |   | 4,167                        |
|  | 2010 |              | 3,420  |          | 1,500   | 4,920                        |
| Gampaha Wickramarachchi Ayurveda Institute                           | 2008 |              | 7,763  |          | 6,688   | 14,451                       |
|  | 2009 |              | 4,824  | 1,134    | 9,416   | 15,374                       |
|  | 2010 | 32,742       | 2,554  |          | 1,976   | 37,272                       |
| National Institute of Library & Information Sciences                 | 2008 |              | 409  |          |   | 409                          |
|  | 2009 |              | 200  |          |   | 200                          |
|  | 2010 |              | 788  |          |   | 788                          |
| Institute of Technology, University of Moratuwa                      | 2008 | 8,909        | 4,298  |          | 45  | 13,252                       |
|  | 2009 | 5,696        | 2,124  |          | 164   | 7,984                        |
|  | 2010 | 3,759        | 4,455  |          | 1,217   | 9,431                        |
| Institute of Biochemistry, Molecular Biology & Biotechnology         | 2008 |              | 1,760  |          | 1,891   | 3,651                        |
|  | 2009 |              | 3,266  |          |   | 3,266                        |
|  | 2010 |              | 1,207  |          | 1,346   | 2,553                        |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2008 |              | 2,677  |          | 17  | 2,694                        |
|  | 2009 |              | 982  |          |   | 982                          |
|  | 2010 |              | 630  |          |   | 630                          |
| Swamy Vipulananda Institute of Aesthetic Studies                     | 2008 |              |  |          |   | 0                            |
|  | 2009 |              | 5,916  |          | 2,198   | 8,114                        |
|  | 2010 |              | 3,650  | 350      | 5,500   | 9,500                        |
| Grand Total  | 2008 | 1,703,120    | 1,020,081  | 32,023   | 477,402   | 3,232,626                    |
|  | 2009 | 1,473,361    | 748,445  | 10,757   | 422,880   | 2,655,443                    |
|  | 2010 | 1,653,236    | 685,511  | 4,190    | 323,762   | 2,666,699                    |