

FINANCE

CHAPTER 6

This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola scholarships, Bursary scholarships and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

EXPENDITURE ON EDUCATION : 2010 - 2015

(Universities and HEIs established under the Universities Act.)

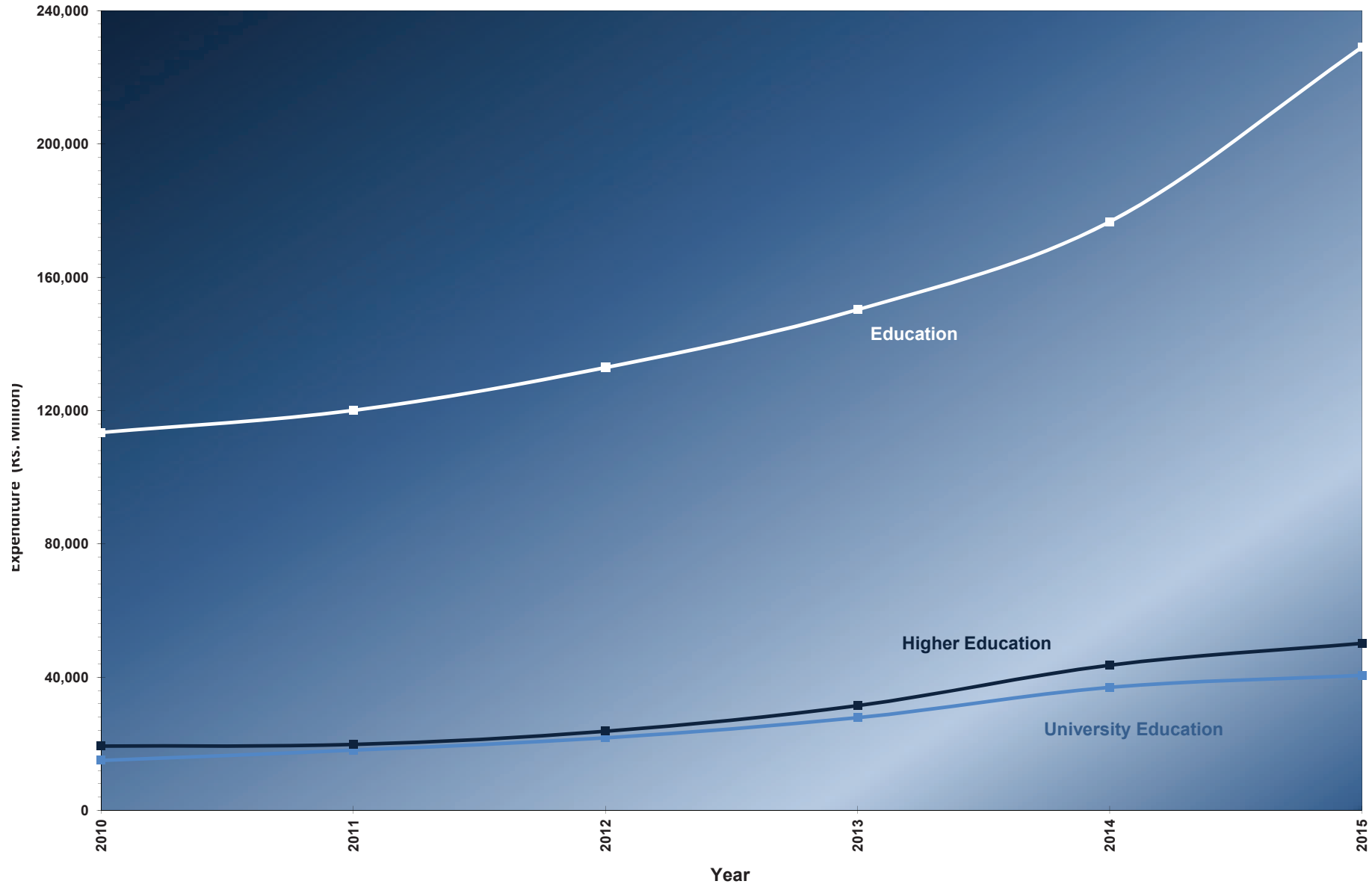


Table 06 - 01

EXPENDITURE ON EDUCATION: 2010 - 2015

(Rs. Million)

Nature of the cost	Year	2010	2011	2012	2013	2014 ⁽¹⁾	2015 ⁽¹⁾
GDP⁽²⁾		6,413,668	7,219,106	8,732,463	9,592,125	10,448,479	11,183,220
Total Government Expenditure	Recurrent	937,094	1,024,906	1,131,023	1,205,180	1,322,898	1,701,658
	Capital	302,087	377,812	400,082	454,303	459,855	588,175
	Total	1,239,181	1,402,718	1,531,105	1,659,483	1,782,753	2,289,833
Total Expenditure on Education⁽³⁾	Recurrent	101,716 (65,361)	109,041 (69,137)	119,462 (74,663)	131,748 (80,598)	141,875 (88,927)	189,894 (117,076)
	Capital	11,679 (1,326)	11,033 (1,949)	13,425 (2,685)	18,526 (2,013)	34,774 (3,324)	39,153 (5,518)
	Total	113,395 (66,687)	120,074 (71,086)	132,887 (77,348)	150,274 (82,611)	176,649 (92,251)	229,047 (122,594)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	12,902	14,972	17,587	22,494	26,826	32,071
	Capital	6,422	4,835	6,153	8,969	16,770	18,099
	Total	19,324	19,807	23,740	31,463	43,596	50,170
Expenditure on University Education⁽⁵⁾	Recurrent	12,352	14,308	16,865	21,655	25,737	30,848
	Capital	2,666	3,788	4,941	6,183	11,200	9,735
	Total	15,018	18,096	21,806	27,838	36,937	40,583

Notes:

- (1) Provisional.
- (2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.
- (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education.
- (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
- (5) "Expenditure on University Education" refers to actual expenditure of University Education under the purview of University Grants Commission.

Sources:

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2013	571,914 ⁽⁴⁾	41,572	613,486
	2014	699,938 ⁽⁴⁾	45,178	745,116
	2015	399,550	45,257	444,807
University of Colombo	2013	2,126,629	804,952	2,931,581
	2014	2,649,353	1,074,745	3,724,098
	2015	3,111,643	1,282,240	4,393,883
University of Peradeniya	2013	3,044,704	672,529	3,717,233
	2014	4,534,792	710,134	5,244,926
	2015	5,226,514	1,092,286	6,318,800
University of Sri Jayewardenepura	2013	2,048,794	307,842	2,356,636
	2014	3,010,907	487,240	3,498,147
	2015	3,545,895	443,681	3,989,576
University of Kelaniya	2013	1,904,207	553,734	2,457,941
	2014	2,527,247	577,921	3,105,168
	2015	3,149,756	895,737	4,045,493
University of Moratuwa	2013	1,323,212	459,797	1,783,009
	2014	2,040,787	402,170	2,442,957
	2015	2,332,445	408,951	2,741,396
University of Jaffna	2013	1,545,849	99,912	1,645,761
	2014	2,577,130	67,369	2,644,499
	2015	2,594,674	55,158	2,649,832

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of Ruhuna	2013	2,152,988	70,410	2,223,398
	2014	2,363,465	137,705	2,501,170
	2015	2,879,841	102,846	2,982,687
Eastern University	2013	1,191,199	26,156	1,217,355
	2014	1,723,736	22,001	1,745,737
	2015	1,773,001	38,042	1,811,043
South Eastern University	2013	802,295	10,733	813,028
	2014	2,336,477	13,294	2,349,771
	2015	1,205,001	8,814	1,213,815
Rajarata University	2013	1,318,977	55,785	1,374,762
	2014	1,431,505	75,518	1,507,023
	2015	1,553,204	133,887	1,687,091
Sabaragamuwa University	2013	925,877	42,361	968,238
	2014	1,063,054	48,663	1,111,717
	2015	1,145,841	53,954	1,199,795
Wayamba University	2013	910,105	78,657	988,762
	2014	1,366,740	102,852	1,469,592
	2015	1,251,890	85,500	1,337,390
Uva Wellassa University	2013	521,153	13,307	534,460
	2014	521,071	11,809	532,880
	2015	582,943	13,638	596,581

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of the Visual & Performing Arts	2013	691,400	39,210	730,610
	2014	838,349	66,643	904,992
	2015	978,719	46,160	1,024,879
Open University	2013	918,865	735,400	1,654,265
	2014	1,045,626	1,102,741	2,148,367
	2015	1,124,163	949,169	2,073,332
Postgraduate Institute of Medicine	2013	68,220	159,034	227,254
	2014	369,550	172,767	542,317
	2015	414,000	217,163	631,163
Postgraduate Institute of Agriculture	2013	28,206	87,208	115,414
	2014	25,080	109,642	134,722
	2015	29,000	104,590	133,590
Postgraduate Institute of Pali & Buddhist Studies	2013	13,967	23,806	37,773
	2014	26,150	27,639	53,789
	2015	14,750	39,924	54,674
Postgraduate Institute of Archaeology	2013	46,600	3,249	49,849
	2014	47,450	3,650	51,100
	2015	63,788	4,665	68,453
Postgraduate Institute of Management	2013	⁽³⁾	168,628	168,628
	2014	⁽³⁾	175,368	175,368
	2015	⁽³⁾	204,941	204,941

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)				
University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Science	2013	18,620	58,011	76,631
	2014	22,000	66,864	88,864
	2015	22,000	68,351	90,351
Postgraduate Institute of English	2013	13,801	4,857	18,658
	2014	48,500	5,797	54,297
	2015	63,500	8,952	72,452
Institute of Human Resource Advancement	2013	43,653	125,767	169,420
	2014	37,000	175,177	212,177
	2015	41,200	199,899	241,099
Institute of Indigenous Medicine	2013	242,441	7,233	249,674
	2014	290,093	17,287 ⁽⁶⁾	307,380
	2015	348,237	5,521	353,758
University of Colombo School of Computing	2013	119,941	225,151	345,092
	2014	119,098	237,326	356,424
	2015	167,300	210,765	378,065
Gampaha Wickramarachchi Ayurveda Institute	2013	192,264	24,674	216,938
	2014	290,146	23,311	313,457
	2015	293,998	26,398	320,396
National Institute of Library & Information Sciences	2013	14,943	7,535	22,478
	2014	14,700	6,365	21,065
	2015	19,170	7,195	26,365

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Institute of Technology University of Moratuwa	2013	117,095	2,421	119,516
	2014	133,089	3,296	136,385
	2015	159,533	3,840	163,373
Institute of Biochemistry, Molecular Biology & Biotechnology	2013	54,118	8,416	62,534
	2014	65,356	16,840	82,196
	2015	73,500	11,560	85,060
National Centre for Advanced Studies in Humanities & Social Sciences ⁽⁵⁾	2013	16,831	1,032	17,863
	2014	18,680	4,534	23,214
	2015	18,592	1,162	19,754
Swamy Vipulananda Institute of Aesthetic Studies	2013	119,841	1,272	121,113
	2014	130,926	2,888	133,814
	2015	216,283	1,493	217,776
Institute of Agro Technology & Rural Sciences	2013	21,489	14,126	35,615
	2014	30,510	12,925	43,435
	2015	90,000	18,160	108,160
Grand Total	2013	23,130,198	4,934,777	28,064,975
	2014	32,398,505	6,007,659	38,406,164
	2015	34,889,931	6,789,899	41,679,830

Notes :

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries. From onwards 2014 this includes Mahapola Trust fund received also.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and generated income from extension programmes & other activities also.
- (3) Postgraduate Institute of Management functions with its generated funds and no government grant received .
- (4) Includes Rs 316 million in 2013 for development of leadership skills, contribution to South Asian University and cost of living allowance arrears while Rs.311 million in 2014 for e-library, leadership skills development, contribution to South Asian University and interest subsidy on university property loan.
- (5) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.
- (6) Exclude Rs. 25,200,000 received from sale of a Land.

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2013	231,945				125,000 ⁽⁴⁾	356,945
	2014	243,299				173,343 ⁽⁴⁾	416,642
	2015	251,657					251,657
University of Colombo	2013	217,474	1,371,348	95,812	137,024	486,109	2,307,767
	2014	252,129	1,529,142	172,933	145,847	598,025	2,698,076
	2015	233,495	1,920,531	283,067	150,713	456,383	3,044,189
University of Peradeniya	2013	362,371	2,071,470	114,021	343,176	531,194	3,422,232
	2014	830,710	2,368,211	252,635	344,343	211,697	4,007,596
	2015	488,708	2,910,342	226,043	379,888	948,265	4,953,246
University of Sri Jayewardenepura	2013	262,872	1,325,160	98,115	198,792	80,138	1,965,077
	2014	303,737	1,654,827	256,753	169,334	149,307	2,533,958
	2015	343,257	1,906,754	362,920	212,690	273,291	3,098,912
University of Kelaniya	2013	186,383	1,379,609	104,376	110,010	173,678	1,954,056
	2014	205,865	1,534,658	196,099	106,654	257,251	2,300,527
	2015	254,315	1,880,541	273,246	113,332	223,474	2,744,908
University of Moratuwa	2013	259,511	857,415	64,092	60,603	351,056	1,592,677
	2014	306,781	1,076,613	88,176	74,985	380,502	1,927,057
	2015	343,158	1,263,066	153,199	113,531	432,677	2,305,631
University of Jaffna	2013	152,214	878,677	71,891	19,584	33,394	1,155,760
	2014	177,918	1,066,171	140,418	26,865	41,712	1,453,084
	2015	218,526	1,346,361	203,541	32,898	83,640	1,884,966
University of Ruhuna	2013	198,741	1,298,595	86,410	138,006	76,863	1,798,615
	2014	211,261	1,372,352	132,666	129,606	88,303	1,934,188
	2015	268,149	1,678,105	189,438	121,349	75,260	2,332,301
Eastern University	2013	167,477	432,409	59,859	25,552	61,760	747,057
	2014	181,136	482,890	75,465	28,152	61,779	829,422
	2015	213,104	625,533	97,556	32,720	88,218	1,057,131

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2013	149,282	261,950	48,927	52,705	8,783	521,647
	2014	203,657	340,059	63,658	68,189	10,445	686,008
	2015	228,127	442,992	111,832	64,629	23,755	871,335
Rajarata University	2013	184,602	508,447	43,728	114,201	30,270	881,248
	2014	198,502	605,364	83,408	130,708	34,245	1,052,227
	2015	241,851	804,555	141,857	124,233	28,143	1,340,639
Sabaragamuwa University	2013	176,173	408,808	74,369	65,966	15,681	740,997
	2014	176,603	491,330	78,215	75,040	34,648	855,836
	2015	202,398	624,938	125,100	74,605	46,775	1,073,816
Wayamba University	2013	120,232	339,058	34,233	77,641	61,031	632,195
	2014	133,004	423,968	58,653	84,380	87,555	787,560
	2015	146,743	514,105	99,010	94,969	50,456	905,283
Uva Wellassa University	2013	98,349	129,765	12,347	5,291	29,929	275,681
	2014	104,410	162,791	17,206	2,962	39,108	326,477
	2015	109,160	178,666	35,054	7,613	33,981	364,474
University of the Visual & Performing Arts	2013	105,325	282,001	41,704	3,261	68,199	500,490
	2014	109,341	316,704	46,310	12,221	77,320	561,896
	2015	140,919	399,222	62,847	17,385	69,704	690,077
Open University	2013	220,422	959,909	2,596	34,199	60,489	1,277,615
	2014	210,921	1,189,110	4,315	43,887	65,696	1,513,929
	2015	311,527	1,354,361	7,853	42,195	76,038	1,791,974
Postgraduate Institute of medicine	2013	173,684					173,684
	2014	194,686					194,686
	2015	216,479					216,479
Postgraduate Institute of Agriculture	2013	69,082					69,082
	2014	80,613					80,613
	2015	72,872					72,872

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2013	41,345					41,345
	2014	47,757				3,928	51,685
	2015	64,273					64,273
Postgraduate Institute of Archaeology	2013	45,624					45,624
	2014	51,512					51,512
	2015	54,243					54,243
Postgraduate Institute of Management	2013	98,550				21,141	119,691
	2014	120,845				18,078	138,923
	2015	100,131				46,121	146,252
Postgraduate Institute of Science	2013	44,298					44,298
	2014	47,792					47,792
	2015	58,370					58,370
Postgraduate Institute of English	2013	10,643					10,643
	2014	13,155					13,155
	2015	12,567					12,567
Institute of Human Resource Advancement	2013	34,788				109,758	144,546
	2014	35,668				152,564	188,232
	2015	42,505				168,469	210,974
Institute of Indigenous Medicine	2013	57,040	127,869	5,652		1,265	191,826
	2014	75,348	147,769	9,542	1,874	16,403	250,936
	2015	119,509	145,858	11,111	3,079	11,650	291,207
University of Colombo School of Computing	2013	64,086	62,544	4,052	3,904	82,204	216,790
	2014	85,790	72,821	7,989		127,072	293,672
	2015	85,604	91,041	10,212	4,847	124,862	316,566
Gampaha Wickremarachchi Ayurveda Institute	2013	86,503	83,741	4,514			174,758
	2014	83,005	96,068	11,214			190,287
	2015	94,622	120,696	5,757		15,604	236,679

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
National Institute of Library & Information Sciences	2013	17,604					17,604
	2014	17,880					17,880
	2015	20,435					20,435
Institute of Technology University of Moratuwa	2013	100,916		11,245			112,161
	2014	113,593		15,809			129,402
	2015	131,509		21,333			152,842
Institute of Biochemistry, Molecular Biology & Biotechnology	2013	57,709					57,709
	2014	66,167					66,167
	2015	72,329				3,640	75,969
National Centre For Advanced Studies in Humanities & Social Sciences	2013	12,496					12,496
	2014	14,185					14,185
	2015	16,324					16,324
Swamy Vipulananda Institute of Aesthetic Studies	2013	25,681	42,088	5,711			73,480
	2014	30,432	53,365	13,788			97,585
	2015	33,967	75,859	31,627	14,535	1,068	157,056
Institute of Agro Technology & Rural Sciences	2013	3,216	5,035		3,727	6,926	18,904
	2014	9,146	6,911	77	1,366	9,200	26,700
	2015	11,924	11,184		895	10,649	34,652
Grand Total	2013	4,036,638	12,825,898	983,654	1,393,642	2,414,868	21,654,700
	2014	4,936,848	14,991,124	1,725,329	1,446,413	2,638,181	25,737,895
	2015	5,202,757	18,294,710	2,452,603	1,606,106	3,292,123	30,848,299

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries from Treasury too. The figures given in 2014 is higher as it includes Mahapola trust component too.
- (4) Grant for contribution to South Asian University and interest subsidy on University property loan in HEIs.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Colombo	2013	364,534	107,121	293,665	392,310			108,920	39,068	40,377	25,353	1,371,348
		(85,964) ⁽²⁾						(51,686)				
	2014	395,266	126,938	327,617	456,735			123,795	44,766	18,251	35,774	1,529,142
		(96,448) ⁽²⁾						(58,125)				
	2015	500,322	172,800	418,417	564,918			155,540	61,333	25,474	21,727	1,920,531
		(122,300) ⁽²⁾						(71,675)				
University of Peradeniya	2013	413,156		279,565	477,409	298,694	296,646	200,822	77,043	5,977	22,158	2,071,470
					(173,737) ⁽²⁾			(82,213)				
	2014	487,578		304,550	563,812	350,634	312,201	218,125	93,281	12,556	25,473	2,368,210
					(199,784) ⁽²⁾			(89,222)				
	2015	556,480	27,636	392,197	643,476	466,942	361,417	297,138	120,388	10,019	34,649	2,910,342
					(235,684) ⁽²⁾			(129,326)				
University of Sri Jayewardenepura	2013	272,062	313,200	281,737	338,850				45,173	7,732	66,406	1,325,160
	2014	334,458	394,002	340,607	379,472				44,592	10,732	150,964	1,654,827
	2015	366,539	455,742	437,614	458,953				60,854	14,006	113,046	1,906,754
University of Kelaniya	2013	438,560	164,137	316,653	360,256				42,079	49,362	8,562	1,379,609
		(221,708) ⁽²⁾										
	2014	504,132	197,812	342,926	402,396				48,966	24,266	14,161	1,534,659
		(260,147) ⁽²⁾										
	2015	628,916	233,362	438,335	482,251				59,354	21,396	16,927	1,880,541
		(325,095) ⁽²⁾										
University of Moratuwa	2013			64,535		526,984		152,500	42,223	24,462	46,711	857,415
	2014			83,521		675,971		193,656	53,875	29,635	39,954	1,076,612
	2015			99,224		773,338		232,475	69,839	29,453	58,737	1,263,066
University of Jaffna	2013	266,922	97,017	236,531	141,472	4,964	69,307		42,213	11,777	8,472	878,675
	2014	308,725	120,478	275,702	173,276	24,981	85,478		52,280	14,032	11,217	1,066,169
	2015	379,516	153,350	353,573	211,679	46,174	107,200		62,079	17,751	15,039	1,346,361

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Ruhuna	2013	236,310	86,060	222,996	309,600	136,314	174,446	45,990	51,743	8,550	26,588	1,298,597
					(33,767) ⁽²⁾							
	2014	230,058	88,758	238,484	333,421	156,572	189,877	52,715	53,397	8,757	20,312	1,372,351
					(46,452) ⁽²⁾							
	2015	275,316	102,633	298,599	405,385	206,755	232,341	62,893	67,413	10,562	16,208	1,678,105
					(60,021) ⁽²⁾							
Eastern University	2013	127,795	51,148	80,509	57,146		75,559	7,547	20,328	11,370	1,010	432,412
	2014	108,580	86,341	86,719	71,342		81,692	11,037	21,933	14,829	417	482,890
	2015	132,711	110,922	117,746	97,767		103,757	16,553	28,323	16,483	1,271	625,533
South Eastern University	2013	96,090	52,861	72,657		15,099			19,845	5,398		261,950
		(29,600) ⁽²⁾										
	2014	111,030	68,956	88,474		31,683			26,702	13,213		340,058
		(36,624) ⁽²⁾										
	2015	149,568	88,513	104,083		55,345			32,218	13,265		442,992
		(48,831) ⁽²⁾										
Rajarata University	2013	67,169	95,310	88,733	124,801		81,629		23,702	27,103		508,447
	2014	86,502	113,484	107,060	145,196		94,494		27,586	31,042		605,364
	2015	115,662	186,044	132,341	176,753		121,010		37,447	35,298		804,555
Sabaragamuwa University	2013	87,454	60,471	94,689			80,947	37,414	16,860	7,405	23,168	408,408
	2014	99,492	76,245	110,550			101,575	45,854	19,467	13,366	24,780	491,329
	2015	131,539	98,989	140,352			130,852	57,750	51,206	14,250		624,938
Wayamba University of Sri Lanka	2013		52,987	69,649			81,059	78,343	18,716	6,655	31,649	339,058
	2014		65,954	90,265			96,136	101,272	24,259	7,381	38,701	423,968
	2015		80,965	105,995			113,471	120,161	31,477	8,216	53,820	514,105

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
Uva Wellassa University	2013		29,024	47,714			49,285		3,743			129,766
	2014		34,492	69,050			58,370		880			162,792
	2015		32,070	63,817			77,712		5,067			178,666
University of the Visual & Performing Arts	2013	265,613							10,161	6,227		282,001
	2014	296,672							12,726	7,306		316,704
	2015	374,025							16,043	8,221	933	399,222
Open University	2013	188,033		237,842		217,103		96,823	31,859	21,595	166,652	959,907
	2014	240,215		276,163		256,418		126,464	38,256	27,632	223,960	1,189,108
	2015	246,012		340,742		294,881		140,040	45,783	30,778	256,125	1,354,361
				(18,732) ⁽²⁾								
Grand Total	2013	2,823,698	1,109,336	2,387,475	2,201,844	1,199,158	908,878	728,359	484,756	233,990	426,729	12,504,223
	2014	3,202,708	1,373,460	2,741,688	2,525,650	1,496,259	1,019,823	872,918	562,966	232,998	585,713	14,614,183
	2015	3,856,606	1,743,026	3,443,035	3,041,182	1,843,435	1,247,760	1,082,550	748,824	255,172	588,482	17,850,072

Notes :

(1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Geomatics under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.

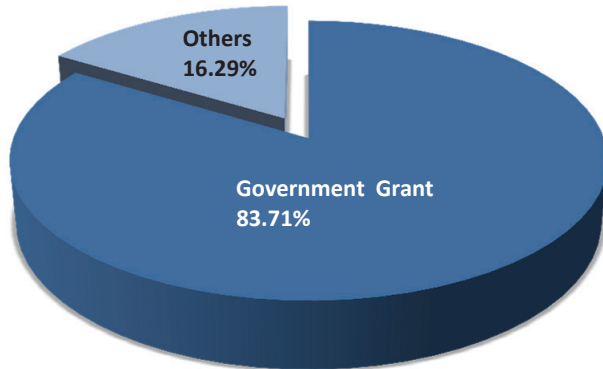
(2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya, Paramedical Degree programmes of University of Ruhuna and Islamic Studies & Arabic Language of South Eastern University, Faculty of Health Sciences of Open University.

(3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

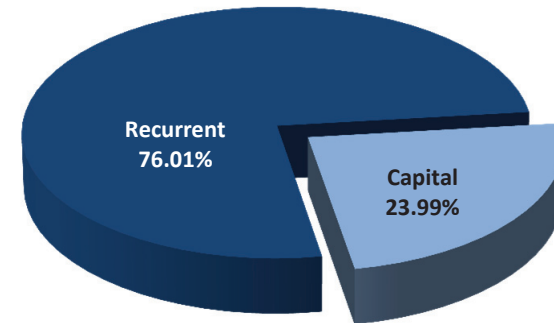
Chart - 16

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2015 (Universities and HEIs established under the Universities Act.)

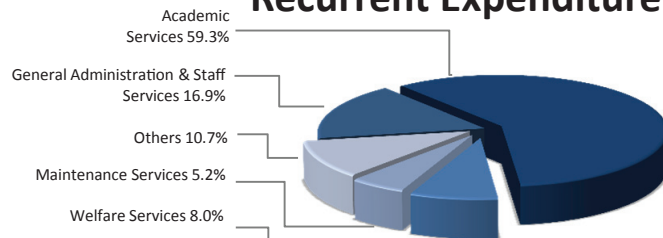
Income



Expenditure



Recurrent Expenditure



Capital Expenditure

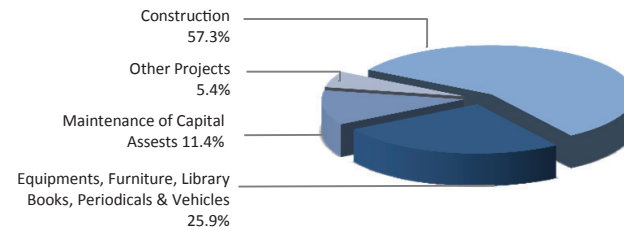


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2013			4,076		19,529		190,884	214,489
	2014			23,503		33,727		137,618	194,848
	2015	13,285		40,875		9,451			63,611
University of Colombo	2013	16,216		209,608	23,219	130,050		10,000	389,093
	2014	137,327	55,492	210,907	1,518	190,901		1,390	597,535
	2015	405,460	110,955	106,086	98,477	90,892		32,347	844,217
University of Peradeniya	2013	125,259		197,538	1,374	68,968			393,139
	2014	347,255		358,308	38,469	173,375	4,138		921,545
	2015	849,977	110,534	206,069	111,036	152,789	9,180	59,001	1,498,586
University of Sri Jayewardenepura	2013	144,245		169,225	1,610	91,668		48,610	455,358
	2014	632,188	14,858	135,835	19,546	73,123		123,237	998,787
	2015	515,482		128,084	13,000	76,461		154,973	888,000
University of Kelaniya	2013	61,844	91,702	126,743	19,720	82,019	18,177	30,133	430,338
	2014	200,000	109,629	216,000	36,032	109,500	11,564	44,500	727,225
	2015	357,587	102,768	136,895	75,912	101,978	65,813	109,911	950,864
University of Moratuwa	2013	67,938		111,101	23,517	80,632		45,022	328,210
	2014	382,183	2,220	220,850	24,133	104,204		11,337	744,927
	2015	366,831		198,144	18,226	43,069		37,194	663,464
University of Jaffna	2013	231,550	9,967	75,150	15,073	159,154	14,462		505,356
	2014	621,985		310,561		207,070			1,139,616
	2015	419,725		165,565		93,870		6,205	685,365
University of Ruhuna	2013	312,188		186,762		51,358			550,308
	2014	393,024		158,030	16,760	68,573			636,387
	2015	406,336		137,603	60,354	31,061	3,300		638,654

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Eastern University	2013	267,797		79,613		81,473		125,599	554,482
	2014	502,879		96,359	992	106,096		14,223	720,549
	2015	417,171		131,937		121,254		60,635	730,997
South Eastern University	2013	169,406		91,792		32,530		3,838	297,566
	2014	138,481		221,568		1,366,448		9,147	1,735,644
	2015	50,012		149,535		34,836		3,326	237,709
Rajarata University	2013	411,000		50,000		50,000			511,000
	2014	330,200		50,000	28,000	50,000		20,000	478,200
	2015	224,013		126,708		132,379			483,100
Sabaragamuwa University	2013	192,275		71,285	106	13,087		923	277,676
	2014	88,341		175,635		3,679			267,655
	2015	47,549		28,069		5,403		2,245	83,266
Wayamba University	2013	252,473		67,071	4,297	34,262		570	358,673
	2014	441,144		138,209	3,745	40,611	684	11,290	635,683
	2015	217,657		101,819	3,783	35,077		17,650	375,986
Uva Wellassa University	2013	184,605		73,173				2,978	260,756
	2014	70,802		78,621	2,783	2,968		3,063	158,237
	2015	122,870		40,000		6,342		6,507	175,719
University of the Visual & Performing Arts	2013	151,174		58,870		9,654		2,726	222,424
	2014	265,854		53,370		3,776		1,732	324,732
	2015	204,513		46,230		6,208		3,743	260,694
Open University	2013	26,000	18,176	31,150	28,983	17,000			121,309
	2014	35,000	21,105	28,660	44,122	13,500	12,461	5,917	160,765
	2015	13,000	90,787	40,000	158,038	27,000			328,825

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Medicine	2013			18,250	17,279	2,400	514		38,443
	2014		51,816	264,000 ⁽³⁾	10,235	2,000	1,167		329,218
	2015	345,000	24,965		3,360	5,000	15,136		393,461
Postgraduate Institute of Agriculture	2013			2,500	2,473	6,706	1,724		13,403
	2014			10,448			5,320		15,768
	2015			4,000	1,618	2,606		5,878	14,102
Postgraduate Institute of Pali & Buddhist Studies	2013			2,614		500			3,114
	2014			3,675	2,859				6,534
	2015			2,575	519			277	3,371
Postgraduate Institute of Archaeology	2013			3,729		687			4,416
	2014			3,347		1,613		783	5,743
	2015			2,795		1,048		6,055	9,898
Postgraduate Institute of Management	2013				6,332		140		6,472
	2014				8,265		2,661		10,926
	2015				13,741				13,741
Postgraduate Institute of Science	2013			4,491	1,504	3,806			9,801
	2014			10,280		1,500			11,780
	2015			10,000	10,309				20,309
Postgraduate Institute of English	2013			1,268					1,268
	2014	31,158		2,350					33,508
	2015	13,442							13,442
Institute of Human Resource Advancement	2013			2,826	2,953	3,214			8,993
	2014			3,339	2,502				5,841
	2015			1,516	955				2,471
Institute of Indigenous Medicine	2013			22,120		20,706		4,743	47,569
	2014	4,993		32,254		18,898		7,576	63,721
	2015			32,488		12,432		4,232	49,152

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2013 - 2015
(Universities and HEIs established under the Universities Act)

University/Higher Educational Institution	Year	(Rs. '000)							
		Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2013	18,000	25,413	6,689	15,921	1,100	3,375		70,498
	2014		89,613	13,000	23,465	2,000	4,114		132,192
	2015	21,959	59,948	21,123		1,918			104,948
Gampaha Wickramarachchi Ayurveda Institute	2013	2,766		15,800		13,586			32,152
	2014	23,009		21,227		28,416		590	73,242
	2015	53,820		11,038		5,127			69,985
National Institute of Library & Information Sciences	2013			2,674		180		275	3,129
	2014			2,605	16	179			2,800
	2015			597		589		879	2,065
Institute of Technology, University of Moratuwa	2013	7,498		8,247		11			15,756
	2014	7,864		8,528		251			16,643
	2015	8,342		6,698		47		274	15,361
Institute of Biochemistry, Molecular Biology & Biotechnology	2013			9,767		1,731	400		11,898
	2014			7,677	752	3,914		10,415	22,758
	2015			11,100	7,238	3,976		9,759	32,073
National Centre For Advanced Studies in Humanities & Social Sciences	2013			2,100		245			2,345
	2014			2,973		573			3,546
	2015			2,335		466			2,801
Swamy Vipulananda Institute of Aesthetic Studies	2013	10,000		7,407		16,956			34,363
	2014	5,149		3,230		4,500			12,879
	2015			52,567		12,011			64,578
Institute of Agro Technology & Rural Sciences	2013	7,643		1,258		776			9,677
	2014			6,996		3,581			10,577
	2015	4,740		6,000		3,698			14,438
Grand Total	2013	2,659,877	145,258	1,714,897	164,361	993,988	38,792	466,301	6,183,474
	2014	4,658,836	344,733	2,872,345	264,194	2,614,976	42,109	402,818	11,200,011
	2015	5,078,771	499,957	1,948,451	576,566	1,016,988	93,429	521,091	9,735,253

Note :

- (1) "Other" refers to the expenditure from generated funds.
- (2) "Other Capital Projects" refers to postgraduate research, knowledge enhancement & institutional development, staff development, ...etc in HEIs while UGC includes the expenditure on development of leadership skills, e-library, ...etc.
- (3) Includes Rs. 240,000,000 spent on acquisition of a land.