

FINANCE

CHAPTER 6

This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola scholarships, Bursary scholarships and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

EXPENDITURE ON EDUCATION : 2010 - 2016 (Universities and HEIs established under the Universities Act)

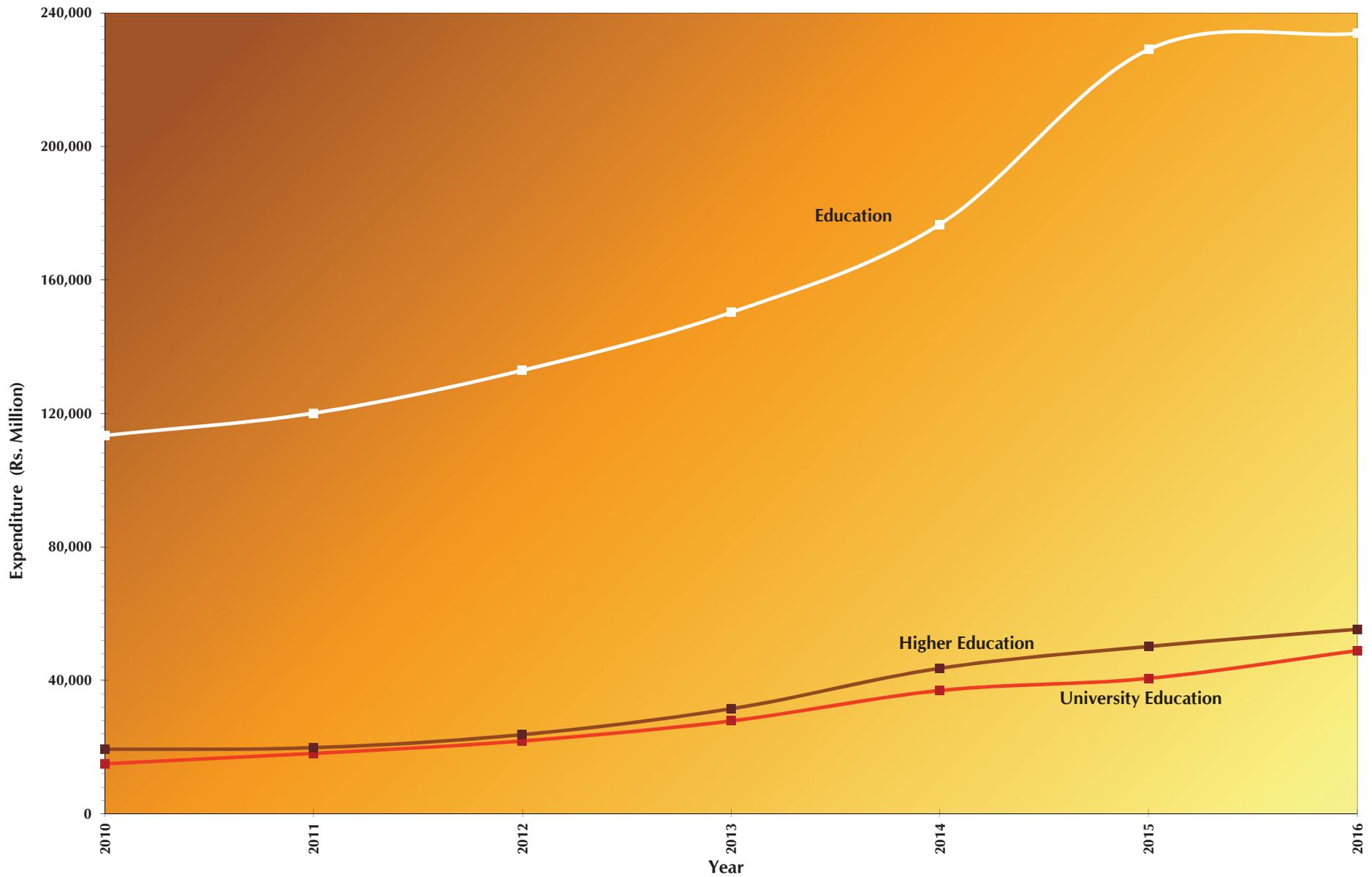


Table 06 - 01

EXPENDITURE ON EDUCATION: 2010 - 2016

(Rs. Million)

Nature of the cost	Year	2010	2011	2012	2013	2,014	2015 ⁽¹⁾	2016 ⁽¹⁾
GDP⁽²⁾		6,413,668	7,219,106	8,732,463	9,592,125	10,361,151	10,951,695	11,838,975
Total Government Expenditure	Recurrent	937,094	1,024,906	1,131,023	1,205,180	1,322,898	1,701,658	1,757,782
	Capital	302,087	377,812	400,082	454,303	459,855	588,175	577,036
	Total	1,239,181	1,402,718	1,531,105	1,659,483	1,782,753	2,289,833	2,334,818
Total Expenditure on Education⁽³⁾	Recurrent	101,716 (65,361)	109,041 (69,137)	119,462 (74,663)	131,748 (80,598)	141,875 (88,927)	189,894 (117,076)	193,726 (112,833)
	Capital	11,679 (1,326)	11,033 (1,949)	13,425 (2,685)	18,526 (2,013)	34,774 (3,324)	39,153 (5,518)	40,183 (5,235)
	Total	113,395 (66,687)	120,074 (71,086)	132,887 (77,348)	150,274 (82,611)	176,649 (92,251)	229,047 (122,594)	233,909 (118,068)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	12,902	14,972	17,587	22,494	26,826	32,071	35,497
	Capital	6,422	4,835	6,153	8,969	16,770	18,099	19,833
	Total	19,324	19,807	23,740	31,463	43,596	50,170	55,330
Expenditure on University Education⁽⁵⁾	Recurrent	12,352	14,308	16,865	21,655	25,737	30,848	34,195
	Capital	2,666	3,788	4,941	6,183	11,200	9,735	14,719
	Total	15,018	18,096	21,806	27,838	36,937	40,583	48,914

Notes:

- (1) Provisional.
- (2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.
- (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under provincial councils.
- (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
- (5) "Expenditure on University Education" refers to actual expenditure of University Education under the purview of University Grants Commission which includes expenditure from government grant and generated income.

Sources:

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2014	699,938 ⁽⁴⁾	45,178	745,116
	2015	399,550	45,257	444,807
	2016	468,805	57,403	526,208
University of Colombo	2014	2,649,353	1,074,745	3,724,098
	2015	3,111,643	1,282,240	4,393,883
	2016	3,410,346	1,087,964	4,498,310
University of Peradeniya	2014	4,534,792	710,134	5,244,926
	2015	5,226,514	1,092,286	6,318,800
	2016	6,300,097	317,042 ⁽⁷⁾	6,617,139
University of Sri Jayewardenepura	2014	3,010,907	487,240	3,498,147
	2015	3,545,895	443,681	3,989,576
	2016	4,271,527	439,084	4,710,611
University of Kelaniya	2014	2,527,247	577,921	3,105,168
	2015	3,149,756	895,737	4,045,493
	2016	3,770,490	1,119,763	4,890,253
University of Moratuwa	2014	2,040,787	402,170	2,442,957
	2015	2,332,445	408,951	2,741,396
	2016	3,299,973	587,443	3,887,416
University of Jaffna	2014	2,577,130	67,369	2,644,499
	2015	2,594,674	55,158	2,649,832
	2016	3,456,195	67,930	3,524,125

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of Ruhuna	2014	2,363,465	137,705	2,501,170
	2015	2,879,841	102,846	2,982,687
	2016	4,162,237	91,076	4,253,313
Eastern University	2014	1,723,736	22,001	1,745,737
	2015	1,773,001	38,042	1,811,043
	2016	2,334,163	40,694	2,374,857
South Eastern University	2014	2,336,477	13,294	2,349,771
	2015	1,205,001	8,814	1,213,815
	2016	1,704,042	16,269	1,720,311
Rajarata University	2014	1,431,505	75,518	1,507,023
	2015	1,553,204	133,887	1,687,091
	2016	2,009,792	73,416	2,083,208
Sabaragamuwa University	2014	1,063,054	48,663	1,111,717
	2015	1,145,841	53,954	1,199,795
	2016	1,323,397	66,315	1,389,712
Wayamba University	2014	1,366,740	102,852	1,469,592
	2015	1,251,890	85,500	1,337,390
	2016	1,857,653	109,787	1,967,440
Uva Wellassa University	2014	521,071	11,809	532,880
	2015	582,943	13,638	596,581
	2016	795,258	25,170	820,428

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of the Visual & Performing Arts	2014	838,349	66,643	904,992
	2015	978,719	46,160	1,024,879
	2016	1,054,880	36,042	1,090,922
Open University	2014	1,045,626	1,102,741	2,148,367
	2015	1,124,163	949,169	2,073,332
	2016	1,232,948	1,001,130	2,234,078
Postgraduate Institute of Medicine	2014	369,550	172,767	542,317
	2015	414,000	217,163	631,163
	2016	365,000	297,212	662,212
Postgraduate Institute of Agriculture	2014	25,080	109,642	134,722
	2015	29,000	104,590	133,590
	2016	30,000	124,967	154,967
Postgraduate Institute of Pali & Buddhist Studies	2014	26,150	27,639	53,789
	2015	14,750	39,924	54,674
	2016	29,800	55,988	85,788
Postgraduate Institute of Archaeology	2014	47,450	3,650	51,100
	2015	63,788	4,665	68,453
	2016	59,273	4,186	63,459
Postgraduate Institute of Management	2014	⁽³⁾	175,368	175,368
	2015	⁽³⁾	204,941	204,941
	2016	⁽³⁾	351,283	351,283

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Science	2014	22,000	66,864	88,864
	2015	22,000	68,351	90,351
	2016	22,000	94,114	116,114
Postgraduate Institute of English	2014	48,500	5,797	54,297
	2015	63,500	8,952	72,452
	2016	49,686	11,157	60,843
Institute of Human Resource Advancement	2014	37,000	175,177	212,177
	2015	41,200	199,899	241,099
	2016	44,037	27,251 ⁽⁷⁾	71,288
Institute of Indigenous Medicine	2014	290,093	17,287 ⁽⁶⁾	307,380
	2015	348,237	5,521	353,758
	2016	386,410	8,448	394,858
University of Colombo School of Computing	2014	119,098	237,326	356,424
	2015	167,300	210,765	378,065
	2016	438,433	221,520	659,953
Gampaha Wickramarachchi Ayurveda Institute	2014	290,146	23,311	313,457
	2015	293,998	26,398	320,396
	2016	385,667	24,714	410,381
National Institute of Library & Information Sciences	2014	14,700	6,365	21,065
	2015	19,170	7,195	26,365
	2016	21,200	13,583	34,783

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Institute of Technology University of Moratuwa	2014	133,089	3,296	136,385
	2015	159,533	3,840	163,373
	2016	183,722	2,191	185,913
Institute of Biochemistry, Molecular Biology & Biotechnology	2014	65,356	16,840	82,196
	2015	73,500	11,560	85,060
	2016	79,003	10,720	89,723
National Centre for Advanced Studies in Humanities & Social Sciences ⁽⁵⁾	2014	18,680	4,534	23,214
	2015	18,592	1,162	19,754
	2016	20,160	710	20,870
Swamy Vipulananda Institute of Aesthetic Studies	2014	130,926	2,888	133,814
	2015	216,283	1,493	217,776
	2016	235,830	3,313	239,143
Institute of Agro Technology & Rural Sciences	2014	30,510	12,925	43,435
	2015	90,000	18,160	108,160
	2016	40,000	24,435	64,435
Grand Total	2014	32,398,505	6,007,659	38,406,164
	2015	34,889,931	6,789,899	41,679,830
	2016	43,842,024	6,412,320	50,254,344

Notes :

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries. From onwards 2014 this includes Mahapola Trust fund received also.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and generated income from extension programmes & other activities also.
- (3) Postgraduate Institute of Management functions with its generated funds and no government grant received .
- (4) Includes Rs.311 million in 2014 for e-library, leadership skills development, contribution to South Asian University and interest subsidy on university property loan.
- (5) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.
- (6) Exclude Rs. 25,200,000 received from sale of a Land.
- (7) Includes only the net income from generated income .

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2014	243,299				173,343 ⁽⁴⁾	416,642
	2015	251,657					251,657
	2016	312,867					312,867
University of Colombo	2014	252,129	1,529,142	172,933	145,847	598,025	2,698,076
	2015	233,495	1,920,531	283,067	150,713	456,383	3,044,189
	2016	264,712	2,058,255	423,263	166,817	564,463	3,477,510
University of Peradeniya	2014	830,710	2,368,211	252,635	344,343	211,697	4,007,596
	2015	488,708	2,910,342	226,043	379,888	948,265	4,953,246
	2016	483,700	3,215,068	494,329	385,036	284,897	4,863,030
University of Sri Jayewardenepura	2014	303,737	1,654,827	256,753	169,334	149,307	2,533,958
	2015	343,257	1,906,754	362,920	212,690	273,291	3,098,912
	2016	382,814	2,013,481	528,043	246,191	376,949	3,547,478
University of Kelaniya	2014	205,865	1,534,658	196,099	106,654	257,251	2,300,527
	2015	254,315	1,880,541	273,246	113,332	223,474	2,744,908
	2016	271,165	2,103,715	382,804	126,244	344,020	3,227,948
University of Moratuwa	2014	306,781	1,076,613	88,176	74,985	380,502	1,927,057
	2015	343,158	1,263,066	153,199	113,531	432,677	2,305,631
	2016	353,411	1,400,245	223,435	131,673	330,492	2,439,256
University of Jaffna	2014	177,918	1,066,171	140,418	26,865	41,712	1,453,084
	2015	218,526	1,346,361	203,541	32,898	83,640	1,884,966
	2016	248,832	1,538,394	323,198	33,451	63,164	2,207,039
University of Ruhuna	2014	211,261	1,372,352	132,666	129,606	88,303	1,934,188
	2015	268,149	1,678,105	189,438	121,349	75,260	2,332,301
	2016	281,396	1,880,425	278,481	124,220	76,126	2,640,648
Eastern University	2014	181,136	482,890	75,465	28,152	61,779	829,422
	2015	213,104	625,533	97,556	32,720	88,218	1,057,131
	2016	212,656	732,459	165,690	36,893	121,894	1,269,592

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2014	203,657	340,059	63,658	68,189	10,445	686,008
	2015	228,127	442,992	111,832	64,629	23,755	871,335
	2016	225,277	510,106	199,645	61,666	29,208	1,025,902
Rajarata University	2014	198,502	605,364	83,408	130,708	34,245	1,052,227
	2015	241,851	804,555	141,857	124,233	28,143	1,340,639
	2016	224,614	830,661	184,001	118,840	26,509	1,384,625
Sabaragamuwa University	2014	176,603	491,330	78,215	75,040	34,648	855,836
	2015	202,398	624,938	125,100	74,605	46,775	1,073,816
	2016	212,202	665,600	145,849	78,917	49,373	1,151,941
Wayamba University	2014	133,004	423,968	58,653	84,380	87,555	787,560
	2015	146,743	514,105	99,010	94,969	50,456	905,283
	2016	163,050	572,897	154,437	98,419	61,631	1,050,434
Uva Wellassa University	2014	104,410	162,791	17,206	2,962	39,108	326,477
	2015	109,160	178,666	35,054	7,613	33,981	364,474
	2016	139,662	294,980	56,642	11,763	33,348	536,395
University of the Visual & Performing Arts	2014	109,341	316,704	46,310	12,221	77,320	561,896
	2015	140,919	399,222	62,847	17,385	69,704	690,077
	2016	160,824	420,353	86,137	20,117	61,747	749,178
Open University	2014	210,921	1,189,110	4,315	43,887	65,696	1,513,929
	2015	311,527	1,354,361	7,853	42,195	76,038	1,791,974
	2016	341,344	1,484,795	6,668	45,505	77,025	1,955,337
Postgraduate Institute of medicine	2014	194,686					194,686
	2015	216,479					216,479
	2016	278,550					278,550
Postgraduate Institute of Agriculture	2014	80,613					80,613
	2015	72,872					72,872
	2016	95,789					95,789

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2014	47,757				3,928	51,685
	2015	64,273					64,273
	2016	82,264					82,264
Postgraduate Institute of Archaeology	2014	51,512					51,512
	2015	54,243					54,243
	2016	64,902					64,902
Postgraduate Institute of Management	2014	120,845				18,078	138,923
	2015	100,131				46,121	146,252
	2016	186,176				4,895	191,071
Postgraduate Institute of Science	2014	47,792					47,792
	2015	58,370					58,370
	2016	88,229					88,229
Postgraduate Institute of English	2014	13,155					13,155
	2015	12,567					12,567
	2016	16,487					16,487
Institute of Human Resource Advancement	2014	35,668				152,564	188,232
	2015	42,505				168,469	210,974
	2016	48,668					48,668
Institute of Indigenous Medicine	2014	75,348	147,769	9,542	1,874	16,403	250,936
	2015	119,509	145,858	11,111	3,079	11,650	291,207
	2016	85,201	211,378	29,998		5,606	332,183
University of Colombo School of Computing	2014	85,790	72,821	7,989		127,072	293,672
	2015	85,604	91,041	10,212	4,847	124,862	316,566
	2016	249,781		18,987		129,327	398,095
Gampaha Wickremarachchi Ayurveda Institute	2014	83,005	96,068	11,214			190,287
	2015	94,622	120,696	5,757		15,604	236,679
	2016	98,711	125,125	14,833		14,404	253,073

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
National Institute of Library & Information Sciences	2014	17,880					17,880
	2015	20,435					20,435
	2016	25,993					25,993
Institute of Technology University of Moratuwa	2014	113,593		15,809			129,402
	2015	131,509		21,333			152,842
	2016	143,000		22,222			165,222
Institute of Biochemistry, Molecular Biology & Biotechnology	2014	66,167					66,167
	2015	72,329				3,640	75,969
	2016	69,981					69,981
National Centre For Advanced Studies in Humanities & Social Sciences	2014	14,185					14,185
	2015	16,324					16,324
	2016	17,698					17,698
Swamy Vipulananda Institute of Aesthetic Studies	2014	30,432	53,365	13,788			97,585
	2015	33,967	75,859	31,627	14,535	1,068	157,056
	2016	143,153		36,155			179,308
Institute of Agro Technology & Rural Sciences	2014	9,146	6,911	77	1,366	9,200	26,700
	2015	11,924	11,184		895	10,649	34,652
	2016	33,125	11,300	372	1,434	2,886	49,117
Grand Total	2014	4,936,848	14,991,124	1,725,329	1,446,413	2,638,181	25,737,895
	2015	5,202,757	18,294,710	2,452,603	1,606,106	3,292,123	30,848,299
	2016	6,006,234	20,069,237	3,775,189	1,687,186	2,657,964	34,195,810

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries from Treasury too.
- (4) Grant for contribution to South Asian University and interest subsidy on University property loan in HEIs.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Colombo	2014	395,266	126,938	327,617	456,735				123,795	44,766	18,251	35,774	1,529,142
		(96,448) ⁽²⁾							(58,125)				
	2015	500,322	172,800	418,417	564,918				155,540	61,333	25,474	21,727	1,920,531
		(122,300) ⁽²⁾							(71,675)				
University of Colombo	2016	544,777	172,446	468,565	589,231			594	170,284	66,253	30,278	15,827	2,058,255
		(135,255) ⁽²⁾							(74,385)				
University of Peradeniya	2014	487,578		304,550	563,812	350,634	312,201		218,125	93,281	12,556	25,473	2,368,210
					(199,784) ⁽²⁾				(89,222)				
	2015	556,480	27,636	392,197	643,476	466,942	361,417		297,138	120,388	10,019	34,649	2,910,342
					(235,684) ⁽²⁾				(129,326)				
University of Peradeniya	2016	576,546	67,818	420,262	728,651	503,518	408,838		332,706	132,737	9,656	34,335	3,215,067
					(277,745) ⁽²⁾				(156,736)				
University of Sri Jayawardenepura	2014	334,458	394,002	340,607	379,472					44,592	10,732	150,964	1,654,827
	2015	366,539	455,742	437,614	458,953					60,854	14,006	113,046	1,906,754
	2016	423,715	485,574	486,974	482,779	21,134		31,725		69,907	11,673		2,013,481
University of Kelaniya	2014	504,132	197,812	342,926	402,396					48,966	24,266	14,161	1,534,659
		(260,147) ⁽²⁾											
	2015	628,916	233,362	438,335	482,251					59,354	21,396	16,927	1,880,541
		(325,095) ⁽²⁾											
University of Kelaniya	2016	661,452	278,585	469,090	541,239			23,686		65,348	41,444	22,871	2,103,715
		(345,306) ⁽²⁾											
University of Moratuwa	2014			83,521		675,971			193,656	53,875	29,635	39,954	1,076,612
	2015			99,224		773,338			232,475	69,839	29,453	58,737	1,263,066
	2016			106,815		861,488			254,800	86,251		90,891	1,400,245
University of Jaffna	2014	308,725	120,478	275,702	173,276	24,981	85,478			52,280	14,032	11,217	1,066,169
	2015	379,516	153,350	353,573	211,679	46,174	107,200			62,079	17,751	15,039	1,346,361
	2016	427,676	178,752	393,419	235,085	78,079	113,452	9,131	7,171	67,344	20,019	15,437	1,545,565

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Ruhuna	2014	230,058	88,758	238,484	333,421	156,572	189,877		52,715	53,397	8,757	20,312	1,372,351
					(46,452) ⁽²⁾								
	2015	275,316	102,633	298,599	405,385	206,755	232,341		62,893	67,413	10,562	16,208	1,678,105
					(60,021) ⁽²⁾								
	2016	309,136	123,600	316,166	454,460	235,025	254,969	10,254	69,157	73,925	14,637	19,095	1,880,424
				(63,609) ⁽²⁾									
Eastern University	2014	108,580	86,341	86,719	71,342		81,692		11,037	21,933	14,829	417	482,890
	2015	132,711	110,922	117,746	97,767		103,757		16,553	28,323	16,483	1,271	625,533
	2016	157,797	119,426	144,285	118,861		116,651		23,288	32,286	14,668	5,195	732,457
South Eastern University	2014	111,030	68,956	88,474		31,683				26,702	13,213		340,058
		(36,624) ⁽²⁾											
	2015	149,568	88,513	104,083		55,345				32,218	13,265		442,992
		(48,831) ⁽²⁾											
	2016	164,298	97,438	107,090		85,064		5,970		36,192	14,054		510,106
	(55,605) ⁽²⁾												
Rajarata University	2014	86,502	113,484	107,060	145,196		94,494			27,586	31,042		605,364
	2015	115,662	186,044	132,341	176,753		121,010			37,447	35,298		804,555
	2016	119,161	114,946	161,529	235,665		147,380			39,432	12,547		830,660
Sabaragamuwa University	2014	99,492	76,245	110,550			101,575		45,854	19,467	13,366	24,780	491,329
	2015	131,539	98,989	140,352			130,852		57,750	51,206	14,250		624,938
	2016	145,426	113,824	145,241			139,100		64,294	22,612	15,942	19,161	665,600
Wayamba University of Sri Lanka	2014		65,954	90,265			96,136		101,272	24,259	7,381	38,701	423,968
	2015		80,965	105,995			113,471		120,161	31,477	8,216	53,820	514,105
	2016		90,596	124,086			129,079		127,426	21,887	9,641	70,182	572,897

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
Uva Wellassa University	2014		34,492	69,050			58,370			880			162,792
	2015		32,070	63,817			77,712			5,067			178,666
	2016		53,399	111,380			122,772			7,429			294,980
University of the Visual & Performing Arts	2014	296,672								12,726	7,306		316,704
	2015	374,025								16,043	8,221	933	399,222
	2016	388,541								16,969	8,254	6,589	420,353
Open University	2014	240,215		276,163		256,418			126,464	38,256	27,632	223,960	1,189,108
	2015	246,012		340,742		294,881			140,040	45,783	30,778	256,125	1,354,361
				(18,732) ⁽²⁾									
	2016	293,103		367,849		303,159			164,653	50,777	32,205	273,049	1,484,795
				(48,746) ⁽²⁾									
Grand Total	2014	3,202,708	1,373,460	2,741,688	2,525,650	1,496,259	1,019,823		872,918	562,966	232,998	585,713	14,614,183
	2015	3,856,606	1,743,026	3,443,035	3,041,182	1,843,435	1,247,760		1,082,550	748,824	255,172	588,482	17,850,072
	2016	4,211,628	1,896,404	3,822,751	3,385,971	2,087,467	1,432,241	81,360	1,213,779	789,349	235,018	572,632	19,728,600

Notes :

(1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Geomatics under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.

(2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya, Paramedical Degree programmes of University of Ruhuna and Islamic Studies & Arabic Language of South Eastern University, Faculty of Health Sciences of Open University.

(3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

Chart - 16

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2016 (Universities and HEIs established under the Universities Act)

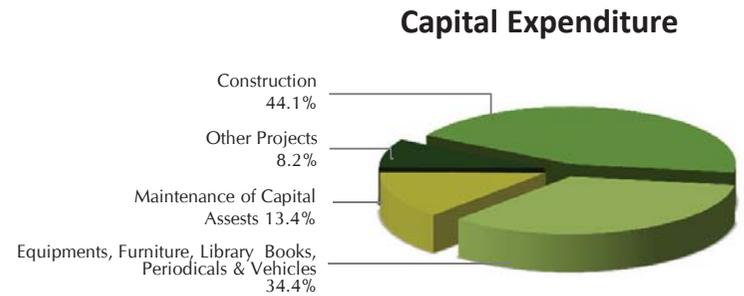
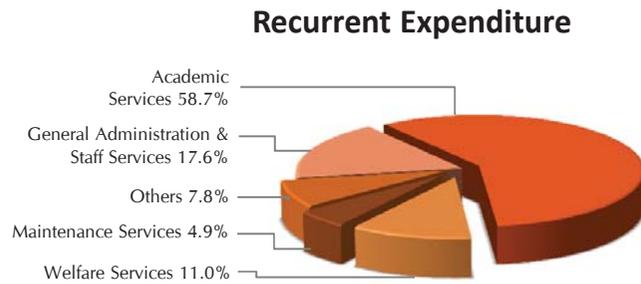
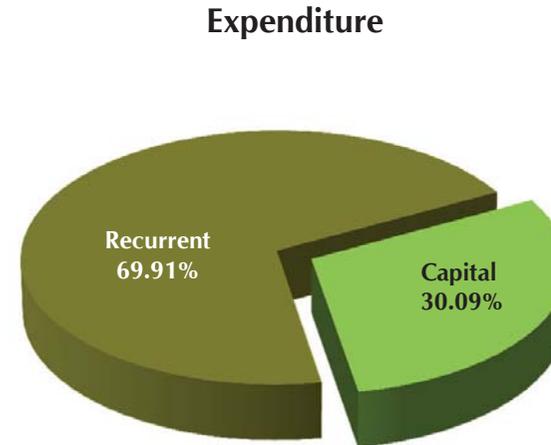
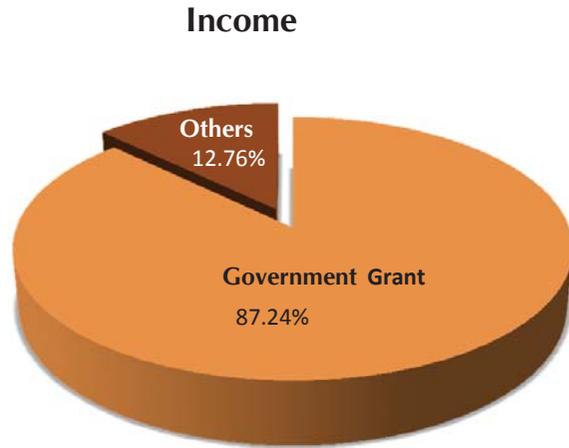


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2014			23,503		33,727		137,618	194,848
	2015	13,285		40,875		9,451			63,611
	2016	17,729		24,438		9,490			51,657
University of Colombo	2014	137,327	55,492	210,907	1,518	190,901		1,390	597,535
	2015	405,460	110,955	106,086	98,477	90,892		32,347	844,217
	2016	325,017	36,493	128,770	65,779	112,350		4,047	672,456
University of Peradeniya	2014	347,255		358,308	38,469	173,375	4,138		921,545
	2015	849,977	110,534	206,069	111,036	152,789	9,180	59,001	1,498,586
	2016	891,827		594,585	68,030	419,078	28,495	132,378	2,134,393
University of Sri Jayewardenepura	2014	632,188	14,858	135,835	19,546	73,123		123,237	998,787
	2015	515,482		128,084	13,000	76,461		154,973	888,000
	2016	656,296		253,113	32,984	126,343		260,439	1,329,175
University of Kelaniya	2014	200,000	109,629	216,000	36,032	109,500	11,564	44,500	727,225
	2015	357,587	102,768	136,895	75,912	101,978	65,813	109,911	950,864
	2016	269,091	58,269	598,697	102,664	113,058	5,115	56,179	1,203,073
University of Moratuwa	2014	382,183	2,220	220,850	24,133	104,204		11,337	744,927
	2015	366,831		198,144	18,226	43,069		37,194	663,464
	2016	360,926		843,310	122,360	122,647	32,365	37,076	1,518,684
University of Jaffna	2014	621,985		310,561		207,070			1,139,616
	2015	419,725		165,565		93,870		6,205	685,365
	2016	471,821		439,005		251,000	15,979	12,084	1,189,889
University of Ruhuna	2014	393,024		158,030	16,760	68,573			636,387
	2015	406,336		137,603	60,354	31,061	3,300		638,654
	2016	1,024,705	2,690	361,041	12,286	184,174	208	11,850	1,596,954

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

University/Higher Educational Institution	Year	(Rs. '000)							
		Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Eastern University	2014	502,879		96,359	992	106,096		14,223	720,549
	2015	417,171		131,937		121,254		60,635	730,997
	2016	804,910		67,237		90,904		27,234	990,285
South Eastern University	2014	138,481		221,568		1,366,448		9,147	1,735,644
	2015	50,012		149,535		34,836		3,326	237,709
	2016	50,000		316,000		45,000		293,068	704,068
Rajarata University	2014	330,200		50,000	28,000	50,000		20,000	478,200
	2015	224,013		126,708		132,379			483,100
	2016	281,363		98,263		108,230		35,120	522,976
Sabaragamuwa University	2014	88,341		175,635		3,679			267,655
	2015	47,549		28,069		5,403		2,245	83,266
	2016	68,754		125,201		37,393		12,661	244,009
Wayamba University	2014	441,144		138,209	3,745	40,611	684	11,290	635,683
	2015	217,657		101,819	3,783	35,077		17,650	375,986
	2016	310,479		257,194	783	47,172		215,731	831,359
Uva Wellassa University	2014	70,802		78,621	2,783	2,968		3,063	158,237
	2015	122,870		40,000		6,342		6,507	175,719
	2016	84,356		111,617		29,721		44,753	270,447
University of the Visual & Performing Arts	2014	265,854		53,370		3,776		1,732	324,732
	2015	204,513		46,230		6,208		3,743	260,694
	2016	183,306		96,388		12,127		4,656	296,477
Open University	2014	35,000	21,105	28,660	44,122	13,500	12,461	5,917	160,765
	2015	13,000	90,787	40,000	158,038	27,000			328,825
	2016	25,000	13,527	107,000	50,409	68,000		6,113	270,049

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Medicine	2014		51,816	264,000 ⁽³⁾	10,235	2,000	1,167		329,218
	2015	345,000	24,965		3,360	5,000	15,136		393,461
	2016	270,000	61,379	8,000	16,048	7,000	16,619		379,046
Postgraduate Institute of Agriculture	2014			10,448			5,320		15,768
	2015			4,000	1,618	2,606		5,878	14,102
	2016			2,564		903		6,777	10,244
Postgraduate Institute of Pali & Buddhist Studies	2014			3,675	2,859				6,534
	2015			2,575	519			277	3,371
	2016			2,286		200	83	635	3,204
Postgraduate Institute of Archaeology	2014			3,347		1,613		783	5,743
	2015			2,795		1,048		6,055	9,898
	2016			2,828				4,956	7,784
Postgraduate Institute of Management	2014				8,265		2,661		10,926
	2015				13,741				13,741
	2016				14,861		418		15,279
Postgraduate Institute of Science	2014			10,280		1,500			11,780
	2015			10,000	10,309				20,309
	2016			8,500		1,500			10,000
Postgraduate Institute of English	2014	31,158		2,350					33,508
	2015	13,442							13,442
	2016	44,309		2,038					46,347
Institute of Human Resource Advancement	2014			3,339	2,502				5,841
	2015			1,516	955				2,471
	2016			4,572		5,857			10,429
Institute of Indigenous Medicine	2014	4,993		32,254		18,898		7,576	63,721
	2015			32,488		12,432		4,232	49,152
	2016			33,650		21,940		4,724	60,314

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2014 - 2016
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University of Colombo School of Computing	2014		89,613	13,000	23,465	2,000	4,114		132,192
	2015	21,959	59,948	21,123		1,918			104,948
	2016	146,406		44,500		8,782		23,867	223,555
Gampaha Wickramarachchi Ayurveda Institute	2014	23,009		21,227		28,416		590	73,242
	2015	53,820		11,038		5,127			69,985
	2016	25,666		7,898		8,561			42,125
National Institute of Library & Information Sciences	2014			2,605	16	179			2,800
	2015			597		589		879	2,065
	2016			2,500		500		1,200	4,200
Institute of Technology, University of Moratuwa	2014	7,864		8,528		251			16,643
	2015	8,342		6,698		47		274	15,361
	2016			2,850				478	3,328
Institute of Biochemistry, Molecular Biology & Biotechnology	2014			7,677	752	3,914		10,415	22,758
	2015			11,100	7,238	3,976		9,759	32,073
	2016			6,121		2,386		2,290	10,797
National Centre For Advanced Studies in Humanities & Social Sciences	2014			2,973		573			3,546
	2015			2,335		466			2,801
	2016			2,632		278			2,910
Swamy Vipulananda Institute of Aesthetic Studies	2014	5,149		3,230		4,500			12,879
	2015			52,567		12,011			64,578
	2016			14,031		12,117		1,722	27,870
Institute of Agro Technology & Rural Sciences	2014			6,996		3,581			10,577
	2015	4,740		6,000		3,698			14,438
	2016			6,723	6,929	21,842		584	36,078
Grand Total	2014	4,658,836	344,733	2,872,345	264,194	2,614,976	42,109	402,818	11,200,011
	2015	5,078,771	499,957	1,948,451	576,566	1,016,988	93,429	521,091	9,735,253
	2016	6,311,961	172,358	4,573,552	493,133	1,868,553	99,282	1,200,622	14,719,461

Note :

(1) "Other" refers to the expenditure from generated funds.

(2) "Other Capital Projects" refers to grants for Technology stream, postgraduate research, knowledge enhancement & institutional development, staff development, ...etc in HEIs while development of leadership skills, e-library, ...etc.

(3) Includes Rs. 240,000,000 spent on acquisition of a land.